



**AGENDA MEMORANDUM**  
City Council Meeting of March 10, 2015

**DATE:** February 13, 2015  
**TO:** Ronald L. Olson, City Manager  
**FROM:** Mark Van Vleck, P.E., Executive Director of Utilities  
MarkVV@cctexas.com  
(361) 826-1874

Water Rate – O&M

**STAFF PRESENTER(S):**

<u>Name</u>	<u>Title/Position</u>	<u>Department</u>
1. Gustavo Gonzalez	ACM	Public Works & Utilities
2. Mark Van Vleck	Executive Director	Utilities
3.		

**OUTSIDE PRESENTER(S):**

<u>Name</u>	<u>Title/Position</u>	<u>Organization</u>
1.		
2.		
3.		

**BACKGROUND:**

During the budget process last Fiscal Year, there was concern about the raising of the Utility Rates. The Members of the City Council asked that we review the methodology for setting the rates. This is the first in a series of presentations that will be delivered to facilitate that review.

This presentation addresses the Operation and Maintenance expenses.

**LIST OF SUPPORTING DOCUMENTS:**

PowerPoint – Water Rate – O&M