



AGENDA MEMORANDUM

First Reading for the City Council Meeting of September 9, 2014
Second Reading for the City Council Meeting of September 16, 2014

DATE: 8/18/2014

TO: Ronald L. Olson, City Manager

FROM: Michael Morris, Director, Parks and Recreation Department
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Senior Companion Program (SCP) grant award for FY14-15

CAPTION:

Ordinance authorizing the City Manager or designee to execute all documents necessary to accept a grant awarded by the Corporation for National and Community Service in the amount of \$264,007 for the Senior Companion Program with a City match of \$76,903; and appropriating the \$264,007 grant in the No. 1067 Parks and Recreation Grants Fund for the Senior Companion Program.

PURPOSE:

Appropriation of grant funding to allow for the continuation of the Senior Companion Program (SCP)

BACKGROUND AND FINDINGS:

The City receives grant funding for the Senior Companion Program through Federal and State and local grants and matching funds that must be appropriated each year. This award is year two of a three year contract with the corporation for National and Community Service in the amount of \$264,007. The \$76,903 City match for this program is included in the FY15 proposed budget and will be appropriated at a later date.

The Senior Companion Program (SCP) assists low-income volunteers 55 years and over who are willing to serve as companions to homebound elderly and/or disabled persons 21 years of age or older.

ALTERNATIVES:

Reject the grant award and discontinue the Senior Companion Program.

OTHER CONSIDERATIONS:

Not applicable

CONFORMITY TO CITY POLICY:

Council authorization is required to accept and appropriate Federal grant funds.

EMERGENCY / NON-EMERGENCY:

Non-Emergency

DEPARTMENTAL CLEARANCES:

Legal, Finance, Budget

FINANCIAL IMPACT: X Operating X Revenue Capital Not applicable

Fiscal Year: 2014-2015	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget		\$ 264,007		\$264,007
Encumbered / Expended Amount				
This item		\$ 264,007		\$264,007
BALANCE		\$ 264,007		\$264,007

Fund(s): Parks and Recreation Grant Fund

Comments: Federal grant for FY14-15.

RECOMMENDATION:

Staff recommends acceptance of the grant from the Corporation for National and community Services for the continuation of the Senior Companion Program.

LIST OF SUPPORTING DOCUMENTS:

Ordinance
Notification of Funds Available