



AGENDA MEMORANDUM

First Reading for the City Council Meeting of June 22, 2021
Second Reading for the City Council Meeting of June 29, 2021

DATE: June 2, 2021
TO: Peter Zaroni, City Manager
FROM: Annette Rodriguez, MPH, Director of Public Health
Annetter@cctexas.com
361-826-7203

Acceptance of the Laboratory Response Network, Immunization, Epidemiology Capacity, Tuberculosis, and Laboratory Response Network Influenza, contract amendments

CAPTION:

Ordinance authorizing acceptance and appropriation of following grants totaling in the amount of \$1,090,981.00 from the Texas Department of State Health Services: Laboratory Response Network Contract Amendment No. 5 in amount of \$205,548; Immunization Contract Amendment No. 3 in amount of \$334,077 and appropriating \$70,000 in program income; Epidemiology Capacity Expansion Contract Amendment No. 2 in amount of \$409,711; Tuberculosis Prevention and Control Contract Amendment No. 2 in amount of \$61,645; and Laboratory Response Network Influenza Contract in amount of \$10,000.

SUMMARY:

Authorizing the City Manager or designee to execute any future contract amendments from the Texas Department of State Health Services (DSHS) in grant fund 1066 of the following grants: Laboratory Response Network (LRN) contract, Immunization (IMM) contract, Epidemiology Capacity (Epi Capacity) contract, Tuberculosis (TB) contract, Laboratory Response Network Influenza (LRN FLU) contract.

BACKGROUND AND FINDINGS:

DSHS has awarded the following contract amendments; LRN, IMM, Epi Capacity, TB and FLU to provide funding for public health services to fund personnel, fringe benefits and supplies to support the provision of essential public health services including disease investigation and surveillance, and laboratory services.

ALTERNATIVES:

Refuse the contract amendments and discontinue local public health services program that enables the Health District to provide for local public health services including disease investigation and surveillance and laboratory services.

FISCAL IMPACT:

This Ordinance increase Health Grants Revenue totaling \$1,090,981.00 from the Texas Department of State Health Services, in the following areas: Laboratory Response Network Contract Amendment No. 5 in amount of \$205,548; Immunization Contract Amendment No. 3 in amount of \$334,077 and \$70,000 in program income; Epidemiology Capacity Expansion Contract Amendment No. 2 in amount of \$409,711; Tuberculosis Prevention and Control Contract Amendment No. 2 in amount of \$61,645; and Laboratory Response Network Influenza Contract in amount of \$10,000, for their designated purpose.

Funding Detail:

Fund: 1066

Organization/Activity: 831523F, 830942S, 830975S

Mission Element: 103

Project # **(CIP Only)**:

Account:

Fund: 1066

Organization/Activity: 830122F,830422S

Mission Element: 102

Project # **(CIP Only)**:

Account:

RECOMMENDATION:

Staff recommends approval of contract amendments.

LIST OF SUPPORTING DOCUMENTS:

LRN contract amendment

Imm contract amendment

Epi contract amendment

TB contract amendment

FLU contract amendment

Ordinance