

Exhibit 1
Combined 36 Light Equipment Package for Various Departments

Type of Procurement	Coop	Description	Dept	Quantity	Vendor Name	Cost	Funding	Reason
Purchase	TIPS	Ford Package #1	CCW, Public Works	2	Helfman Ford	164,112.16	Fleet Equipment Replacement Fund	2 Replacements
Purchase	TIPS	Ford Package #2	Various	32	Silsbee Ford Inc	3,338,507.01	Genearl Fund, Streets Fund, Fleet Equipment Replacement Fund	3 Additions 29 Replacements
Purchase	Sourcewell	International Package	Various	2	Holt Truck Centers	224,557.10	Fleet Equipment Replacement Fund	2 Additions
Total				36		3,727,176.27		