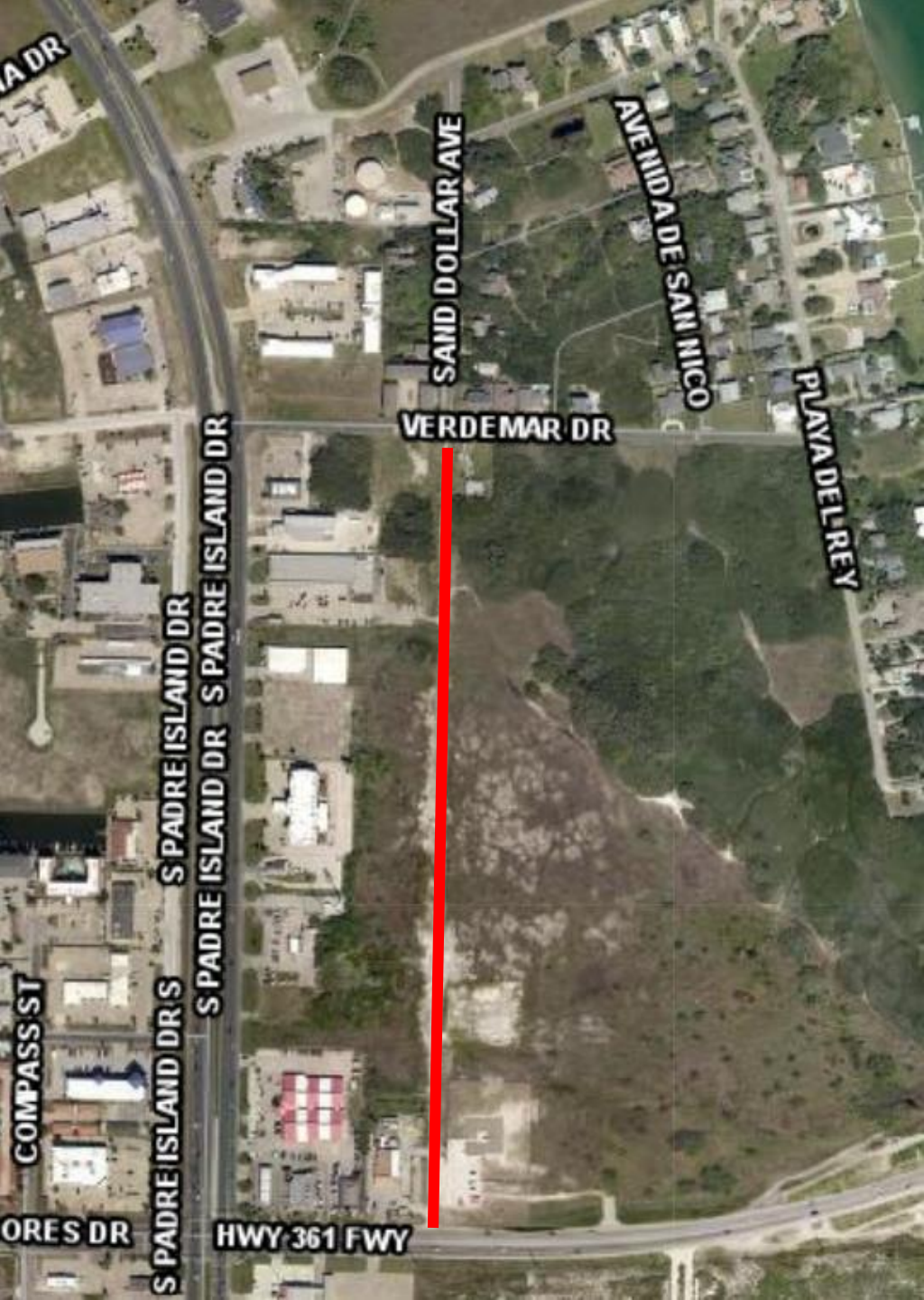




Don and Sandy Billish Memorial Park Skatepark Project

10/21/25



Sand Dollar Avenue Project

- Total Estimated Cost: \$6,680,568
- Project Scope: Includes design, engineering, administrative fees, and partial construction
- FY 2026 Allocation: \$1,531,532
- Proposed Reallocation: \$850,000 toward Billish Park Skatepark
- Remaining FY 2026 Funding: \$682,532
- Backfill Plan: \$850,000 from TIRZ #2 CIP Reserve Funds to maintain FY 2026 funding commitment





Proposed Don and Sandy Billish Memorial Park Skatepark

Project Overview

- Proposed new skatepark located at Don and Sandy Billish Memorial Park
- Supported by the Island Strategic Action Committee (ISAC) on October 1, 2025
- TIRZ #2 Board approved funding for the design and construction of the skatepark, not to exceed \$850,000, on October 14, 2025.
- Funding Source: Reallocation of \$850,000 from Sand Dollar Avenue CIP
- Purpose: Create a community amenity promoting recreation and quality of life
- Expands recreational offerings for residents and visitors
- Attracts youth and family activities
- Enhances existing park amenities and supports economic development goals within the TIRZ #2 project and financing plan for improved quality of life and infrastructure.



Agenda Caption:

Resolution approving the Skatepark for Don and Sandy Billish Memorial Park CIP Tax Increment Reinvestment Zone #2 ("TIRZ #2") Project in an amount not to exceed \$850,000.00; appropriating and transferring \$850,000.00 from the Sand Dollar CIP TIRZ #2 Paper Street Project to the Skatepark for Don and Sandy Billish Memorial Park TIRZ #2 Project.

QUESTIONS?





Thank you!