

**RECOMMENDED FY2015
EMERGENCY SOLUTIONS GRANT (ESG) PROGRAM**

FY2015 ESG Allocation

\$228,138

#	PROJECT & DESCRIPTION	Page	Request	Staff Recomm	City Council Adopt
1	City of Corpus Christi - ESG Administrative Cost Administrative Cost is being requested to fund a staff person at .50 FTE for the overall administration of the Emergency Solutions Grant Program. These functions include the financial oversight, compliance, and technical assistance components of the program.	-	\$16,138	\$16,138	\$16,138
2	Catholic Charities of Corpus Christi Funding requested for the ESG Activity Component of Homeless Prevention-Case Management and short- and medium-term rental assistance.	77	\$30,000	\$30,000	\$30,000
3	Corpus Christi Hope House Funding requested for the ESG Activity Components of Emergency Shelter-Essential Services and Shelter Operations; Homeless Prevention-Case Management and short and medium term rental assistance; and Rapid Re-housing Case Management and short and medium term assistance.	89	\$22,000	\$22,000	\$22,000
4	South Texas Substance Abuse Recovery Services, Inc. (STSARS) Funding requested for the ESG Activity Component of Homeless Prevention-Case Management and short- and medium-term rental assistance.	97	\$30,000	\$30,000	\$30,000
5	Wesley Community Center Funding requested for the ESG Activity Component of Emergency Shelter-Essential Services and Shelter Operations.	113	\$10,000	\$10,000	\$10,000
6	Corpus Christi Metro Ministries Funding requested for the ESG Activity Components of Emergency Shelter-Essential Services and Shelter Operations; Homeless Prevention-Case Management and short- and medium term rental assistance; and Rapid Re-housing-Case Management and short- and medium term assistance.	123	\$30,000	\$30,000	\$30,000
7	The Salvation Army Funding requested for the ESG Activity Components of Emergency Shelter-Essential Services and Shelter Operations; Homeless Prevention-Case Management and short- and medium term rental assistance; and Rapid Re-housing-Case Management and short- and medium term assistance.	137	\$30,000	\$30,000	\$30,000
8	Mary McLeod Bethune Day Nursery, Inc. Funding requested for the ESG Activity Component of Emergency Shelter-Essential Services and Shelter Operations.	147	\$10,000	\$10,000	\$10,000
	Overall Total**		\$178,138	\$178,138	\$178,138

* All ESG funding must be matched at 100%

** \$50,000 will be set-aside to be combined with the CDBG Homeless Land Acquisition and/or Rehabilitation Project