

# Wastewater Trunk Line Construction Reimbursement Agreement

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Ordinance authorizing a Wastewater Trunk Line Construction and Reimbursement Agreement up to \$433,882.50 with MPM Development to construct a required wastewater trunk line for the proposed residential and commercial development located off Yorktown Dr., southeast of Starry Rd. also known as Oso Creek Corner Subdivision and requiring construction completion within 24 months. Appropriating and transferring future trust fund revenues to reimburse the developer in accordance with the agreement. (District 5).

# Location Map



**Location Map**  
**Oso Creek Corner**  
15-inch Proposed Wastewater Improvement



# Total Reimbursement Estimate

Wastewater (Trunk Force Main)				
Wastewater Trunk Force Main)	Unit	Qty	Unit Price	Total Value of Item
15' SDR-35 PVC Pipe	LF	810	\$180	\$145,800.00
4' Diameter Manhole	EA	4	\$20,000	\$80,000.00
Connect to Existing	EA	1	\$50,000	\$50,000.00
Dewatering	LF	810	\$80	\$64,800.00
Embedment	LF	810	\$10	\$8,100.00
OSHA Trench Safety	LF	810	\$5	\$4,050.00
			Sub-total:	\$352,750.00
			Portion of Engineering:	\$45,857.50
			Portion of Contingency:	\$35,275.00
Total Reimbursement from Trust Fund:				\$433,882.50

# Trust Fund Balance as of July 31, 2023

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Available Combined Trust balance as of previous agreements  
is: **-\$429,289.77**

**Individual Trust Fund balance break down:**

WATER (4030)		WASTEWATER (4220)	
Water Arterial Transmission & Grid Main Trust	Water Distribution Main Trust	Wastewater Trunk System Trust	Wastewater Collection Line Trust
<b>\$58,854.16</b>	<b>\$13,175.37</b>	<b>-\$512,223.48</b>	<b>\$10,904.18</b>

**Upon approval, the Trust Funds will be: **-\$863,172.27****

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# Recommendation

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## Approval

The request submitted by the applicant is in accordance with UDC 8.5 Trust Fund Policy.