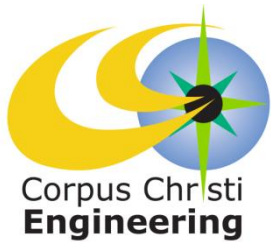




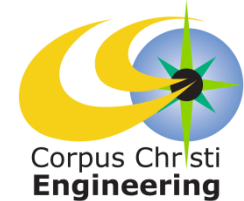
# Bayfront Seawall Repairs 2012



Council Presentation  
January 22, 2013

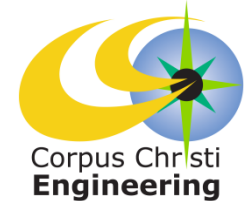


# PROJECT SCOPE





# PROJECT SCHEDULE

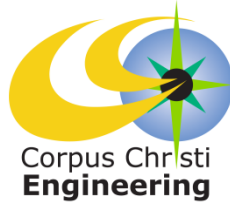


2012		2013					
Nov	Dec	Jan	Feb	Mar	Apr	May	June
Bid & Award		Construction					

**Project Construction Estimate: 90 Calendar Days**



# PROJECT COST



<b>FUNDS AVAILABLE:</b>	
<b>Seawall CIP Fund</b>	<b>\$ 1,594,900.00</b>
<b>TOTAL</b>	<b>\$ 1,594,900.00</b>
<b>FUNDS REQUIRED:</b>	
<b>Construction (Structural Systems LLC)</b>	<b>\$ 515,256.50</b>
<b>Contingencies (10%)</b>	<b>\$ 51,525.65</b>
<b>Consultant Fees:</b>	
<b>Consultant HDR Engineering Inc.</b>	<b>\$ 150,894.00</b>
<b>Construction Materials Testing (estimate)</b>	<b>\$ 6,440.71</b>
<b>Reimbursements:</b>	
<b>Contract Administration (Contract Preparation/Award/Admin)</b>	<b>\$ 14,169.55</b>
<b>Engineering Services (Project Mgt/Constr Mgt/Traffic Mgt)</b>	<b>\$ 18,033.98</b>
<b>Finance Reimbursements</b>	<b>\$ 6,440.71</b>
<b>Misc. (Printing, Advertising, etc)</b>	<b>\$ 2,582.28</b>
<b>TOTAL</b>	<b>\$ 783,377.35</b>
<b>Estimated Project Budget Balance</b>	<b>\$ 811,522.65</b>