



INFORMAL STAFF REPORT

MEMORANDUM

To: Margie C. Rose, Acting City Manager

Thru: E. Jay Ellington, Interim Assistant City Manager

From: Stacie Talbert Anaya, Interim Director, Parks and Recreation

Date: June 6, 2016

Subject: CCARS – Collier Pool Part B – Cost per square foot

Issue/Problem:

At the May 31, 2016 City Council meeting, Councilwoman Vaughn inquired about the cost per square foot of the Collier Pool Part B project. Additionally, Councilman Magill inquired about the commencement of design for the West Guth Pool Improvements.

Background & Findings:

The construction contract for Collier Pool Part A including the construction of the pool and pump house was awarded on April 12. Construction on this portion is set to begin this month.

The agenda item before the City Council is a motion authorizing the City Manager to execute a construction contract with Cruz Maintenance & Construction for \$598,874 for the construction of the restrooms, showers, covered deck, entry desk, lifeguard equipment room/office and the connectivity to the parking lot.

Conclusion:

The total square footage of the building (Package B) is 2371; the cost per square foot is therefore \$253.

This calculation does not take into consideration that the \$598,874 includes site improvements to the parking lot, new concrete stairs, and new ADA access to the building. The concrete work associated with the ADA improvements includes a 260 square foot concrete ramp, 2,360 square feet of new concrete sidewalks, and 34 linear feet of new concrete retaining walls.

It is anticipated that the design phase activities for the West Guth Pool and Park improvements will commence within 2 to 3 weeks.