

# Wholesale Water Supply Contracts

Draft

Drew Molly, P.E.

Interim Chief Operations Officer

Corpus Christi Water

December 12, 2023



# Wholesale Water Contract Overview

As a regional water provider, CCW has established eight wholesale contracts with seven entities:

- To define the responsibilities of the buyer and seller including maintenance and billing deadlines
- To ensure compliance with environmental regulations and include all raw water supplies
- Terms include adoption of a Drought Contingency Plan
- Rates are developed annually based on composite cost
- Ranging from 1980 to 2007

# Wholesale Water Supply Contract Types

## Raw Water Customers

### **Lake Corpus Christi**

- Beeville
- Mathis
- Alice

### **Nueces River at Calallen**

- San Patricio Municipal Water District (SPMWD)

## Treated Water Customers

### **O.N. Stevens Water Treatment Plant Connection**

- South Texas Water Authority (STWA)
- SPMWD

### **Distribution Network Connection**

- Violet Water Supply Corporation (WSC)
- Nueces County Water Control Improvement District #4 - Port Aransas (NCWCID #4)

**Draft**

# Wholesale Raw Water Customers

Criteria	Beeville	Alice	Mathis
Contract Signing	1988	1988	1988
Contract Term (yrs)	In Perpetuity	In Perpetuity	In Perpetuity
Contract Expiration	-	-	-
Point of Diversion	Lake Corpus Christi	Lake Corpus Christi	Lake Corpus Christi
Raw Water Rate (per thousand gallons)	\$0.956	\$1	\$1

Draft

# Wholesale Raw Water Customers (Cont.)

Criteria	SPMWD
Contract Signing	2007
Contract Term (yrs)	In Perpetuity
Contract Expiration	-
Point of Diversion	Nueces River at Calallen & Mary Rhodes Pipeline (MRP)
Raw Water Rate (per thousand gallons)	\$1

Draft

# Wholesale Treated Water Customers

Criteria	STWA	NCWCID #4	SPMWD	Violet WSC
Contract Signing	1980	1980	1997	2007
Contract Term (yrs)	40	Silent	30	30
Contract Expiration	2026		2027	2037
Point of Diversion	O.N. Stevens	City Transmission System	O.N. Stevens	City Transmission System
Raw Water Rate (per thousand gallons)	\$1.74	\$2.21	\$1.74	\$2.21

Draft

A decorative graphic consisting of four horizontal, wavy stripes in shades of blue and cyan, spanning the width of the page.

Thank you!

**CCW** Corpus  
Christi Water<sup>SM</sup>  
*Serving the Coastal Bend*