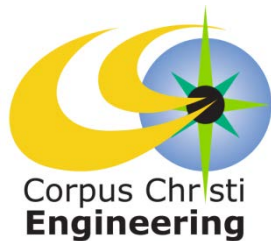




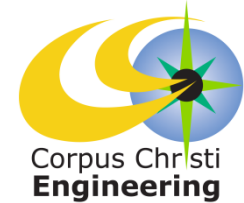
Horne Road Ayers Street to Port Avenue Bond Issue 2012



Council Presentation
January 22, 2013

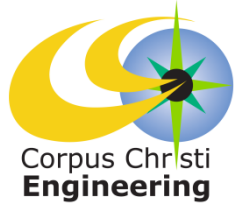


Project Scope





Project Schedule



2013												2014			
Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr
Design							Bid & Award			Construction					

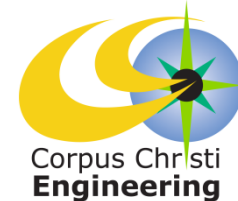
Project Estimate: 480 Calendar Days ≈ 16 Months

Projected Schedule reflects City Council award in January 2013 with anticipated construction completion in April 2014.





PROJECT COST



FUNDS AVAILABLE:	
Bond 2012	\$ 900,000.00
Water CIP	117,000.00
Wastewater CIP	99,000.00
Storm Water CIP	459,000.00
Gas CIP	12,500.00
MIS CIP	12,500.00
TOTAL	1,600,000.00
FUNDS REQUIRED:	
Construction	1,090,909.09
Contingencies (10%)	109,090.91
Consultant Fees:	
Consultant Design (Naismith Engineering Inc.)	244,362.50
Geotechnical Study and Testing	28,800.00
Reimbursements:	124,000.00
TOTAL	1,597,162.50
BALANCE	\$2,837.50