



CORPUS CHRISTI PUBLIC LIBRARIES

Director's Report

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August 5, 2025

Director's Report: Summary of FY26 Proposed Budget

FY26 Proposed Budget – Changes

Budget Reductions	Amount
Transfer Landscaping Contract to Asset Management Fund	(\$10,550)
Transfer 4 Part Time Custodians and 1 Maintenance Tech position to Asset Management Fund	(\$132,853)
Eliminate 1 Branch Manager at Harte Library	(\$83,828)
Reduce Materials Budget	(\$50,000)

Personnel Summary		
FY24	FY25	Proposed FY26
66	59	53



Budget Community Input Sessions

Date	Location	Address	District
Thursday, August 7, 2025	Corpus Christi Gym	3202 Cabaniss Parkway	District 3
Wednesday, August 13, 2025	Ethel Eyerly Senior Center	654 Graham Road	District 4
Thursday, August 14, 2025	CCPD Police Training Academy	6902 Yorktown Boulevard	District 5
Monday, August 18, 2025	Seashore Learning Academy - Elementary School Gymnasium	15801 South Padre Island Drive at Encantada Avenue	District 4 (The Island)
Wednesday, August 20, 2025	Northwest Senior Center	9725 Up River Road	District 1 (Calallen)
Monday, August 25, 2025	Oveal Williams Senior Center	1414 Martin Luther King Drive	District 1
Wednesday, August 27, 2025	Greenwood Senior Center	4040 Greenwood Drive	District 2

City Council Budget Adoption:

- **1st Reading,**
September 2
- **2nd Reading,**
September 9

