

# CITY COUNCIL PRESENTATION

## Consolidated Annual Action Plan FY2015-2016



Council Presentation  
June 9, 2015



# Consolidated Annual Action Plan

---

- Consolidated Annual Action Plan (3<sup>rd</sup> year of 2013-2017 Consolidated Plan) – Plan used to address the goals and objectives of the City’s 5 year Consolidated Plan.
  - Continuation on the City’s proposed plan to meet the priority needs and specific goals identified by the Consolidated Plan
-



# CITIZEN PARTICIPATION PROCESS

---

- To advise the public of funding availability, Housing and Community Development held:
    - Four Technical Assistance Workshops
      - January 7, 2015
      - February 4, 2015
      - February 12, 2015
      - February 18, 2015
    - Two Public Hearings
      - February 4, 2015
      - February 12, 2015
-



# ENTITLEMENT FUNDING RECEIVED

---

- Community Development Block Grant (CDBG) Program - \$2,460,214
- Emergency Solutions Grant (ESG) Program - \$228,138
- HOME Investment Partnerships (HOME) Program - \$837,740



## ADDITIONAL FUNDS

---

- CDBG Program Income:
    - Single Family Revolving Loan Program - \$1,085,000
    - Demolition Program - \$25,000
    - Clearance of Vacant Properties - \$15,000
  - CDBG Reprogrammed Funds - \$496,930
  - HOME Reprogrammed Funds - \$100,000
-



# CDBG AND HOME FUNDING REQUEST EVALUATION PROCESS

---

1. Staff assignment and review of RFP
  2. Site review (if applicable)
  3. Alignment with HCD's 5 Year Consolidated Plan
  4. Clarity and Completion of RFP
  5. Administrative Capacity / Financial Capacity
  6. Project Readiness
  7. Capital Contribution / Leverage
  8. Evaluation of Prior Year Funding
-



# ESG FUNDING REQUEST EVALUATION PROCESS

---

1. Staff assignment and review of RFP
2. Alignment with HCD's 5 Year Consolidated Plan
3. Organizational Capacity and Experience
4. Evidence of Need for Service
5. Statement of Work / Service Plan
6. Budget and Financial Management



## NEXT STEPS

---

- City Council Review and Discussion
    - June 16, 2015 – Public Hearing and Review/Discuss Staff Recommendations; First Reading Ordinance
    - June 23, 2015– City Council approval of the FY2015 Consolidated Annual Action Plan; Second Reading Ordinance
-





# HOME PROGRAM TAX CREDIT DEVELOPMENTS

---

- For the FY2016 funding year, HCD will include in the Pre-Application for HOME funding a list of “Mandatory” amenities which will be required in order to receive a Resolution of Support for the proposed project.
- TDHCA “Mandatory” Amenities for Housing Tax Credit Developments

RG-6/U COAX or better wiring and CAT3 phone cable in each room and living areas	Laundry connections
Screens on all operable windows	Disposal and Energy-Star rated dish washer
Energy-Star rated refrigerator	Oven/Range
Exhaust/vent fans in bathrooms	At least one Energy-Star rated ceiling fan per unit
Energy-Star rated lighting in all units	Plumbing fixtures (toilets and faucets)
Central heating and Air-conditioning	Adequate parking spaces
Blinds or window coverings for all windows	

---



# HOME PROGRAM TAX CREDIT DEVELOPMENTS

---

- Proposed City of Corpus Christi Mandatory Amenities
  - Full perimeter fencing
  - Equipped functioning computer learning center (1 per each 30 units)
  - Furnished community room
  - Community laundry room
  - Children's playscape area (where applicable)
  - Suggestions?