



**AGENDA MEMORANDUM**  
for the City Council Meeting of July 17, 2012

**DATE:** June 29, 2012  
**TO:** Ronald L. Olson, City Manager  
**FROM:** Eddie Houlihan, Assistant Director, Management and Budget  
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826-3792

Ordinance adjusting water rates and fees

**CAPTION:**

Ordinance amending the Code of Ordinances, City of Corpus Christi, Chapter 55, Utilities, regarding water rates and fees; providing for severance; providing an effective date; and providing for publication.

**PURPOSE:**

To amend the Code of Ordinances for the revision of water rates and fees.

**BACKGROUND AND FINDINGS:**

The Proposed FY 2012-2013 Budget includes estimated revenues generated from increased fees and rates and new fees/rates necessary to fund specific projects and/or cover existing operating costs.

**ALTERNATIVES:**

Not amending the Code of Ordinances

**OTHER CONSIDERATIONS:**

Not applicable

**CONFORMITY TO CITY POLICY:**

The Ordinance complies with City Policy.

**EMERGENCY / NON-EMERGENCY:**

This item requires two readings. The second reading is scheduled on July 17, 2012.

**DEPARTMENTAL CLEARANCES:**

Water

**FINANCIAL IMPACT:**

Operating       Revenue       Capital       Not applicable

<b>Fiscal Year: 2011-2012</b>	<b>Project to Date Expenditures (CIP only)</b>	<b>Current Year</b>	<b>Future Years</b>	<b>TOTALS</b>
Line Item Budget				
Encumbered / Expended Amount				
This item				
BALANCE				

Fund(s):

**Comments:**

This item has no financial impact on the budget

**RECOMMENDATION:**

Approval of the Ordinance as submitted.

**LIST OF SUPPORTING DOCUMENTS:**

Ordinance amending various sections regarding Water Rates