

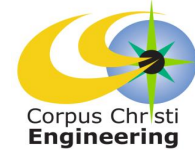
Allison Wastewater Treatment Plant Facility



Council Presentation
May 23, 2023

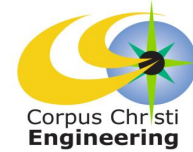


Project Vicinity





Project Scope



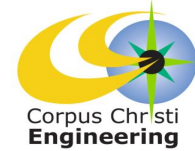
- Estimated Project Cost: \$320,055.09

Scope of work includes the following:

- Design a turnkey, approximately 4,600 square foot office facility
- Working space for up to 10 people (cubicles & conference table)
- Wastewater lab with gas, electric, water, IT, and vent hoods
- Kitchen/breakroom
- Control room with IT closet (room for 2 server racks)
- Emergency shelter w large storage closet
- Emergency backup generator



Project Schedule



2023	2023-2024	2024-2025
April - October	November - January	February - October
Design	Bid/Award	Construction

Projected Schedule reflects City Council design award in April 2023 with anticipated construction completion by Spring 2025.