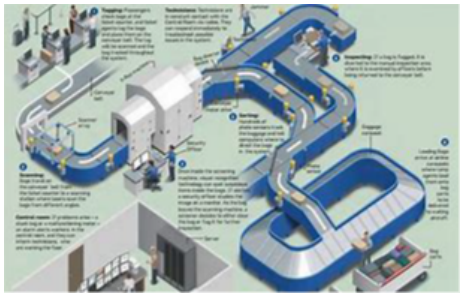


FY 26 thru FY 28

Capital Improvement Plan

Corpus Christi, Texas



Project #	23102		
Project Name	Terminal Rehabilitation Phase III-Baggage Handling System		
Contact	Director of Aviation	Department	Airport
Type	Improvement/Additions	Category	Building Rehabilitation
Priority	Priority Level 2	Status	Active
Useful Life	25 years	Council District	3

Description

Project includes removing portions of the current baggage process out of the airport's passenger ticketing area and replacing the old baggage equipment to create a central baggage processing area behind the public facing ticket counters. This will increase the baggage check-in efficiency and provide a better experience for the traveling public. The project will modernize a pre-TSA constructed terminal space with a new in-line baggage system. This improvement will also allow for additional space for passengers and employees and ultimately provide for a safer and more efficient check-in process at the airport.

Justification

Ultimately maximizing operational efficiencies by strategic direction toward modernizing, streamlining and further securing the baggage ecosystem. This would allow airlines, TSA and the airport to increase productivity of baggage handling and screening, thus reducing overall man-power and cost.

Expenditures	Prior	FY 26	FY 27	FY 28	Total
Construction/Rehab	0	5,579,990	0	0	5,579,990
Eng, Admin Reimbursements	42,370	400,000	0	0	442,370
Design	232,200	0	0	0	232,200
Total	274,570	5,979,990	0	0	6,254,560

Funding Sources	Prior	FY 26	FY 27	FY 28	Total
Grant - FAA	0	5,300,990	0	0	5,300,990
Airport Fund	274,570	400,000	0	0	674,570
Airport CIP	0	279,000	0	0	279,000
Total	274,570	5,979,990	0	0	6,254,560

Budget Impact

An assessment will be done upon completion of project to determine maintenance costs.