

CPE REPORT



Corpus Christi
International Airport

CPE – Cost Per Enplanement – FY25

Total Revenue

from Airline Operations

\$3,970,204

Total Enplanements

382,439

\$ 10.38

Airport has reduced CPE by 37% in 5 years

With a goal of a total 53% reduction from 2020 to 2030

Steps taken since 2020 to reduce CPE

- **Reviewing Costs** – evaluate current operating cost and increase efficiency.
- **Increasing Revenues** – Review rates & charges (parking, TNC, other operating agreements. Evaluate opportunities in new lease agreements and renewals.

Planning to reduce CPE further:

- **Lowering landing fees** – Every year
- **Updated concessions** = Increased revenue
- **New non-aero revenue** – Fuel Station & Convenience Store

Cost per Enplanement (CPE)

