



## AGENDA MEMORANDUM

Future Item for the City Council Meeting of October 23, 2012  
Action Item for the City Council Meeting of October 30, 2012

**DATE:** October 18, 2012

**TO:** Ronald L. Olson, City Manager

**FROM:** Daniel Biles, P.E., Director of Engineering Services  
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**Approval of Professional Services Amendment for  
Corpus Christi International Airport East General Aviation Apron Rehabilitation,  
Phase 1 and 2 Project**

**CAPTION:**

Ordinance amending the FY 2013 Capital Improvement Budget adopted by Ordinance No. 029565 to accelerate Project No. E12156 Rehabilitate East General Aviation (EGA) Apron from Fiscal Year 2015 to 2013; increasing expenditures in the amount of \$121,050; and authorizing the City Manager or designee to execute Amendment No. 13 to a Professional Services Agreement with KSA Engineers, Inc. of Longview, Texas, in the amount of \$121,050 for the rehabilitation of the East General Aviation (EGA) Apron.

**PURPOSE:**

To award an amendment to a professional services contract.

**BACKGROUND AND FINDINGS:**

This project is to rehabilitate the Corpus Christi International Airport East General Aviation Apron. It includes the removal of existing asphaltic pavement and replacement with reinforced concrete, installation of aircraft tie-downs, striping and upgrades of apron lighting. The existing apron has shown signs of deterioration and base failures and is in need of replacement. The East GA apron is essential for maintaining service to GA aircraft. Construction will take place concurrently with the Runway 13-31 Extension/Displacement project; it will be incorporated into the bid package as an additive alternate.

**ALTERNATIVES:**

1. Do not award the contract (not recommended)

**OTHER CONSIDERATIONS:**

None

**CONFORMITY TO CITY POLICY:**

Conforms to statutes regarding Request for Qualifications process; Bond Issue 2008; FY 2012-2013 Capital Budget.

**EMERGENCY / NON-EMERGENCY:**

N/A

**DEPARTMENTAL CLEARANCES:**

Aviation

**FINANCIAL IMPACT:**

Operating       Revenue       Capital       Not applicable

<b>Fiscal Year: 2012-2013</b>	<b>Project to Date Expenditures (CIP only)</b>	<b>Current Year</b>	<b>Future Years</b>	<b>TOTALS</b>
Line Item Budget		\$121,050.00	\$128,950.00	\$250,000.00
Encumbered / Expended Amount				
This item		\$121,050.00		\$121,050.00
Future Anticipated Expenses This Project			\$0.00	\$0.00
<b>BALANCE</b>		\$0.00	\$128,950.00	\$128,950.00

Fund(s): Airport CIP 2012 GO (3024); CIP No. 7

**Comments:** This amendment will be paid out of Airport 2012 GO bonds.

**RECOMMENDATION:**

City Staff recommends the City Manager, or designee, to execute Amendment No. 13 to the Professional Services contract with KSA Engineers, Inc. of Longview, Texas, in the amount of \$121,050.00 for a total restated fee not to exceed \$3,555,150.20 for the Corpus Christi International Airport East General Aviation Apron Rehabilitation, Ph. 1 & 2 Project.

**LIST OF SUPPORTING DOCUMENTS:**

Project Budget  
Location Map