



AGENDA MEMORANDUM

Future Item for the City Council Meeting of October 22, 2013
Action Item for the City Council Meeting of October 29, 2013

DATE: 10/22/2013

TO: Ronald L. Olson, City Manager

FROM: Michael Barrera, Assistant Director of Financial Services
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Purchase of Specialized Equipment
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CAPTION:

Motion authorizing the purchase of specialized equipment for a total amount of \$76,864.19 utilizing funds from the 2011 Homeland Security Grant awarded to the City of Corpus Christi and budgeted in the Fire Grant Fund 1062.

PURPOSE:

The U.S. Department of Homeland Security awards annual grants to the State of Texas, who then award sub-recipient grants to local jurisdictions. The current grant was accepted by the City Council on December 13, 2011. The purchase of this specialized equipment requires Council approval due to the associated dollar amount.

BACKGROUND AND FINDINGS:

The Texas Department of Public Safety/Texas Homeland Security State Administrative Agency (TXHLS-SAA) serves as the State's agent for the various grant programs. These funds shall be used to provide medical and hazardous material emergency response communities with enhanced capabilities for detecting, deterring, disrupting, preventing, and responding to potential threats of man-made, natural disaster, and acts of terrorism.

ALTERNATIVES:

Not applicable.

OTHER CONSIDERATIONS:

Not applicable.

CONFORMITY TO CITY POLICY:

This purchase conforms to the City's purchasing policies and procedures and Texas State procurement laws.

EMERGENCY / NON-EMERGENCY:

Non-Emergency.

DEPARTMENTAL CLEARANCES:

Fire Department

FINANCIAL IMPACT:

Operating Revenue Capital X Not applicable

Fiscal Year: 2013-2014	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget		\$267,608.35		\$267,608.35
Encumbered / Expended Amount		\$174,490.14		\$174,490.14
This item		\$76,864.19		\$76,864.19
BALANCE		\$16,254.02		\$16,254.02

Fund(s): Fire Grant Fund 1062

Comments:

Not applicable.

RECOMMENDATION:

Staff recommends approval of the motion as presented.

LIST OF SUPPORTING DOCUMENTS:

Not applicable.