

PROJECT BUDGET ESTIMATE

Traffic Signals and Lighting Improvements, Task Order No. 2

BOND 2014 Proposition 2

PROJECT FUNDS AVAILABLE:

Street BOND 2014 Proposition 2.....	\$ 5,000,000
TOTAL FUNDS AVAILABLE.....	\$ 5,000,000

FUNDS REQUIRED:

Construction Fees:

Construction (Austin Traffic Signal Construction Company, Inc.) THIS ITEM.....	\$ 1,901,609
Contingency (10%).....	190,161

Construction Inspection and Testing Fees:..... 61,087

Construction Inspection TBD.....	57,048
Construction Phase - Materials Testing Services.....	4,039

Design and Geotechnical Fees:..... 233,060

Engineering Design (Maldonado Burkett ITS) Task Order No. 2.....	233,060
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Prior Project:..... 912,092

Traffic Signal Improvements - Park Road 22 and Aquarius Drive:.....	912,092
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Reimbursement Fees and Miscellaneous:..... 67,056

Contract Administration (Eng. Svcs Admin/Finance/Capital Budget).....	28,524
Engineering Services (Project Mgt).....	38,032
Misc. (Printing, Advertising, etc.).....	500

TOTAL..... **\$ 3,365,064**

***ESTIMATED PROJECT BUDGET BALANCE.....** **1,634,936**

*Balance to be used on remaining task orders.

Mobilization -A	349,207.00
Street - B	1,826,830.00
RTA - C	30,740.00
ADA - D	141,020.00
SW - E	1,505,296.20
WATER - F	166,877.80
WW - G	571,088.20
CONDUIT - h	39,480.00
GAS - i	52,850.00
	4,683,389.20

Street - B	2,387,277.00
WATER - F	166,877.80
WW - G	571,088.20
SW - E	1,505,296.20
GAS - i	52,850.00
	4,683,389.20