

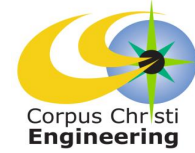
Allison WWTP Operation & Control Center



Council Presentation
February 13, 2024

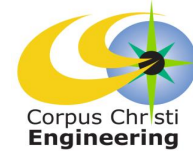


Project Vicinity





Project Scope



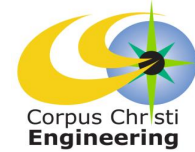
- Estimated Project Cost: \$269,742.00

Scope of work includes the following:

- Design a turnkey, approximately 4,600 square foot office facility
- Working space for up to 10 people (cubicles & conference table)
- Wastewater lab with gas, electric, water, IT, and vent hoods
- Kitchen/breakroom
- Control room with IT closet (room for 2 server racks)
- Emergency shelter w large storage closet



Project Schedule



2024	2024-2025	2025 - 2026
February – November	December – February	March – July
Design	Bid/Award	Construction

Projected Schedule reflects City Council design award in February 2024 with anticipated construction completion by Spring 2026.