

CITY OF CORPUS CHRISTI
AMERICAN RESCUE PLAN ACT FUNDING \$68.77 MILLION
11-May-21
POTENTIAL LIST OF PROJECTS PRESENTED TO CITY COUNCIL

	Project Name	Payment 1	Payment 2
Tourism and Sporting Infrastructure			
1	Marina Improvements (instead of COs) (Year 1: \$3 million dredging; \$2 million amenity improvements)	\$5,000,000	\$5,000,000
2	DMD - Outdoor Dining Development	\$100,000	-
3	Seawall Lighting Upgrades	\$1,000,000	\$1,000,000
4	Golf Course improvements (instead of COs)	\$2,000,000	-
5	Packery Channel (Molina- Will Army Corps of Engineers or FEMA deny funding if we use ARP?)	\$7,000,000	\$8,000,000
6	Regional Sports Complex	\$5,000,000	\$5,000,000
Park Infrastructure			
6	Park Security Enhancement for Bayfront Parks (vehicles)	\$311,524	\$54,304
7	Labonte Park Expansion (\$1 million for demo & master plan; \$1 million for amenities)	\$1,000,000	\$1,000,000
8	Ocean Drive/Bayfront Chain of Parks Amenities	\$1,000,000	\$1,000,000
9	Citywide Parks Amenities Replacement Program	\$1,000,000	\$2,000,000
10	Dog Parks (\$220k) and Splashpads (\$700k) throughout the City	\$460,000	\$460,000
11	Project for Northwest Corpus Christi	\$5,000,000	\$5,000,000
12	Renovation of City pools	\$2,000,000	\$2,000,000
13	Parking lot improvements at Bill Witt Park (based on Master Plan)	\$1,000,000	\$1,000,000
14	Oso Nature Preserve		\$2,000,000
Public Safety Infrastructure			
14	Construction of Fire Station #3	-	\$7,500,000
15	Construction of Police Training Academy (instead of COs)	\$5,000,000	\$6,000,000
16	Development Services Building/Fire Headquarters Remodeling	-	\$3,000,000
17	Equipment needed for Police and Fire (Water Tanker for Fire (\$450k)	\$2,000,000	\$2,000,000
Water, Wastewater, Stormwater, and Broadband Infrastructure			
18	North Beach Drainage Improvements	-	\$5,000,000
19	Water line replacement	\$15,000,000	\$15,000,000
20	Wastewater Liftstation Upgrades	\$11,350,000	\$7,000,000
21	Citywide stormwater projects	\$5,000,000	\$5,000,000
22	Citywide Website Overhaul and Online Payment Systems Upgrade	\$500,000	\$500,000
23	Broadband infrasture consisting of fiber and microwave technology to support criticalal infrasture	\$6,000,000	\$6,000,000
Other City Infrastructure			
24	Litter Critter - Roll out dumpsters	\$40,000	\$60,000
25	City Vehicle Replacement	\$3,000,000	\$3,000,000
26	Central Library Beautification, Signage and Lighting Assessment	\$50,000	-
27	Rehabilitation of the Central Library 3rd floor and purchase of generator	\$5,400,000	\$5,400,000
28	Switching out lights throughout the City with LED lights	\$1,500,000	\$1,500,000
29	Residential street reconstruction	\$5,000,000	\$5,000,000
	TOTAL	\$91,711,524	\$105,474,304
	Funding Available	\$34,000,000	\$34,000,000
	Difference	(\$57,711,524)	(\$71,474,304)