

Capital Improvement Plan

Corpus Christi, Texas



Project # 24129
Project Name Packery Channel Capital Repairs

Contact	Director of Public Works	Department	Economic Development
Type	Reconditioning-Asset	Category	Reinvestment Zone 2
Priority	Priority Level 3	Status	Active
Useful Life	25 years	Council District	4

Description

The Packery Channel requires ongoing capital repairs including repairs to the jetties and revetments, dredging, and beach nourishment. This project will allocate funding annually in preparation for when these large projects are required to be completed.

Justification

Routine capital repairs are very important to keep the Packery Channel in good condition for tourists and citizens that visit.

Expenditures	Prior	FY 27	FY 28	FY 29	Total
Construction/Rehab	0	370,000	460,000	460,000	1,290,000
Eng, Admin Reimbursements	54,756	31,380	40,000	40,130	166,266
Design	500,000	0	0	0	500,000
Total	554,756	401,380	500,000	500,130	1,956,266

Funding Sources	Prior	FY 27	FY 28	FY 29	Total
Reinvestment Zone No. 2 - 1111 (2022) NEW	0	401,380	500,000	500,130	1,401,510
Reinvestment Zone No. 2 - 1111 (2022) PRIOR	554,756	0	0	0	554,756
Total	554,756	401,380	500,000	500,130	1,956,266

Budget Impact

There is no projected operational impact with this project at this time.