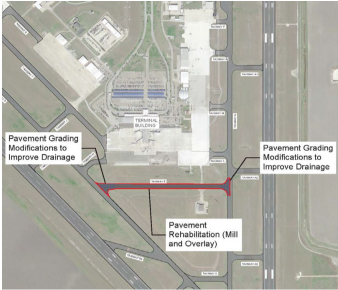


FY 26 thru FY 28

Capital Improvement Plan

Corpus Christi, Texas



Project # 26122
Project Name CCIA Taxiway Echo Rehabilitation

Contact	Director of Aviation	Department	Airport
Type	Rehabilitation	Category	Site Improvements
Priority	Priority Level 2	Status	Active
Useful Life	30 years	Council District	3

Description

This project will consist of a mill and overlay of taxiway Echo to remove unsafe surfaces which could be hazardous to airfield operations. It will also address airfield drainage issues adjacent to Taxiway Echo. It will also update existing lighting and signage to the most current FAA standards.

Justification

If FAA finds that an airport is not meeting its obligations, it often imposes administrative action. It can also impose a financial penalty for each day the airport continues to violate a Part 139 requirement. In extreme cases, FAA might revoke the airport's certificate or limit the effective use of the airport to air carrier aircraft.

Expenditures	Prior	FY 26	FY 27	FY 28	Total
Construction/Rehab	0	1,950,875	0	0	1,950,875
Eng, Admin Reimbursements	0	242,000	0	0	242,000
Design	0	150,000	0	0	150,000
Total	0	2,342,875	0	0	2,342,875

Funding Sources	Prior	FY 26	FY 27	FY 28	Total
Grant - FAA	0	1,995,831	0	0	1,995,831
Airport Fund	0	242,000	0	0	242,000
Airport CIP	0	105,044	0	0	105,044
Total	0	2,342,875	0	0	2,342,875

Budget Impact

There is no projected operational impact with this project at this time. A reassessment will be done upon completion of project to determine ongoing maintenance costs.

FY 26 thru FY 28

Capital Improvement Plan

Corpus Christi, Texas



Project #	26119		
Project Name	Taxiway Kilo/West Apron Expansion and Lighting Improvements		
Contact	Director of Aviation	Department	Airport
Type	Improvement/Additions	Category	Site Improvements
Priority	Priority Level 2	Status	Active
Useful Life	35 years	Council District	3

Description

The Apron Expansion will include the enlargement of the existing West GA Apron by construction approximately 21,000 S.Y. of rigid pavement allowing a larger space for aircraft to park and taxi to the FBO terminal area. The project includes the demolition of a section of Taxiway K, dirt work, airfield lighting, grading, and high mast apron lighting on a new apron for expanded aircraft parking.

Justification

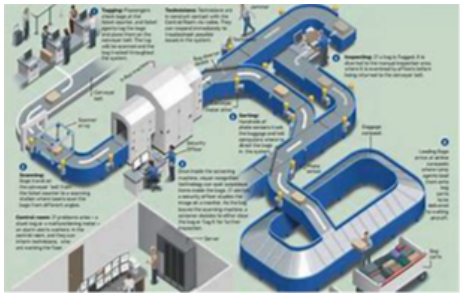
The apron extension will provide a separate area away from the commercial airlines for the general aviation users. Apron expansion will improve safety, efficiency, and the flow of aircraft at the Corpus Christi International Airport. These improvements will improve airfield safety as the existing Taxiway K is in poor condition, and could become a FOD concern if not improved. Additionally, the expanded apron will allow current and future tenants additional tie-down capacity. The overloaded apron becomes a safety concern as there are concerns of aircraft not maintaining the clearances for the necessary Taxiway/Taxilane OFA's when taxiing on the apron.

Expenditures	Prior	FY 26	FY 27	FY 28	Total
Construction/Rehab	0	0	6,940,000	0	6,940,000
Eng, Admin Reimbursements	0	8,177	796,100	0	804,277
Design	0	436,445	0	0	436,445
Total	0	444,622	7,736,100	0	8,180,722

Funding Sources	Prior	FY 26	FY 27	FY 28	Total
Grant - FAA	0	414,622	5,623,800	0	6,038,422
Airport Fund	0	8,177	796,100	0	804,277
Airport CIP	0	21,823	763,134	0	784,957
Grant - USDOT	0	0	553,066	0	553,066
Total	0	444,622	7,736,100	0	8,180,722

Budget Impact

An assessment will be done upon completion of project to determine maintenance costs. *The Airport has requested for several federal grants including FAA Grants and a FY 2026 US DOT BUILD grant; As noted in the prompt, the final scope of the airport's improvement project is directly dependent on the success of these grant applications, scope may be altered depending on the availability of grant funding.



Project #	23102		
Project Name	Terminal Rehabilitation Phase III-Baggage Handling System		
Contact	Director of Aviation	Department	Airport
Type	Improvement/Additions	Category	Building Rehabilitation
Priority	Priority Level 2	Status	Active
Useful Life	25 years	Council District	3

Description

Project includes removing portions of the current baggage process out of the airport's passenger ticketing area and replacing the old baggage equipment to create a central baggage processing area behind the public facing ticket counters. This will increase the baggage check-in efficiency and provide a better experience for the traveling public. The project will modernize a pre-TSA constructed terminal space with a new in-line baggage system. This improvement will also allow for additional space for passengers and employees and ultimately provide for a safer and more efficient check-in process at the airport.

Justification

Ultimately maximizing operational efficiencies by strategic direction toward modernizing, streamlining and further securing the baggage ecosystem. This would allow airlines, TSA and the airport to increase productivity of baggage handling and screening, thus reducing overall man-power and cost.

Expenditures	Prior	FY 26	FY 27	FY 28	Total
Construction/Rehab	0	5,579,990	0	0	5,579,990
Eng, Admin Reimbursements	42,370	400,000	0	0	442,370
Design	232,200	0	0	0	232,200
Total	274,570	5,979,990	0	0	6,254,560

Funding Sources	Prior	FY 26	FY 27	FY 28	Total
Grant - FAA	0	5,300,990	0	0	5,300,990
Airport Fund	274,570	400,000	0	0	674,570
Airport CIP	0	279,000	0	0	279,000
Total	274,570	5,979,990	0	0	6,254,560

Budget Impact

An assessment will be done upon completion of project to determine maintenance costs.