

PROJECT BUDGET
 Cimarron Boulevard and Lipes Boulevard
 Traffic Signal Improvements

FUNDS AVAILABLE:

Corpus Christi Independent School District (CCISD).....	\$ 341,004.25
City Share (Bond 2012 - Traffic Signal Improvements).....	25,342.00
TOTAL.....	\$366,346.25

FUNDS REQUIRED:

Construction City (Austin Traffic Signal Construction Company).....	\$ 292,780.43
Contingency (5%).....	14,639.02
Construction Inspection (In House).....	6,587.00

Consultant Fees:

* Consultant (Maldonado Bukett Intelligent Transportation Systems).....	33,584.80
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Land Acquisition (Property Easements).....	6,000.00
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Reimbursements:

Contract Administration (Contract Preparation/Award/Admin).....	4,400.00
Capital Programs (Project Mgt/Constr Mgt/Traffic Mgt Services).....	5,855.00
Misc. (Printing, Advertising, etc.).....	2,500.00

TOTAL.....	\$ 366,346.25
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ESTIMATED PROJECT BUDGET BALANCE.....	\$0.00
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* Paid directly to consultant through separate contract by CCISD