

Capital Improvement Plan

City of Corpus Christi, Texas

2022 *thru* 2024

Project # 18164
Project Name Residential Streets

Type Recondition/Longevity
Useful Life 25 years
Category Street-Rehabilitation

Department Public Works
Contact Director of Public Works
Priority 2 Critical- Asset Condition

Status Active



Description

Residential Street Rebuild Project will include new pavement and limited curb and gutter, sidewalk, ADA compliant curb ramps and signage. For an individual residential streets projects listing please go to <https://RSRP.cctexas.com>

Justification

Consistency with the Comprehensive Plan; Policy Statements pp. 25-32; Transportation Master Plan. This project will improve the road and accommodate heavier traffic flows and provide a safer driving experience.

Expenditures	Prior Years	2022	2023	2024	Total
Construction/Rehab	16,596,107	9,820,000	9,820,000	9,820,000	46,056,107
Design	3,300,228	1,460,000	1,460,000	1,460,000	7,680,228
Storm Water-St.	4,031,742	2,375,178	2,375,178	2,375,178	11,157,276
WasteWater-St	18,897	8,920	8,920	8,920	45,657
Water-St.	378,248	178,548	178,548	178,548	913,892
Gas-St.	7,243	3,419	3,419	3,419	17,500
Eng, Admin Other Estimated	1,155,736	360,000	360,000	360,000	2,235,736
Total	25,488,201	14,206,065	14,206,065	14,206,065	68,106,396

Funding Sources	Prior Years	2022	2023	2024	Total
G.O. Bond 2018	10,550,000				10,550,000
Residential St.(Property Tax)	9,502,071	12,000,000	12,000,000	12,000,000	45,502,071
Revenue Bonds	5,436,130	2,206,065	2,206,065	2,206,065	12,054,325
Total	25,488,201	14,206,065	14,206,065	14,206,065	68,106,396

Budget Impact/Other

An assessment is completed each year to determine the funding needed.