



AGENDA MEMORANDUM

Future Item for the City Council Meeting of October 8, 2013
Action Item for the City Council Meeting of October 22, 2013

DATE: September 30, 2013
TO: Ronald L. Olson, City Manager

FROM: Daniel Biles, P. E., Director of Engineering Services
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Execute Construction Contract
Public Safety Warehouse Re-Bid (Bond 2008)

CAPTION:

Motion authorizing the City Manager, or designee, to execute a Construction Contract with Henock Construction from San Antonio, Texas in the amount of \$2,103,883.77, for the Public Safety Warehouse Re-Bid project for the base Bid plus Additive Alternates 1, 2 & 3 (Bond 2008).

PURPOSE:

The purpose of this Agenda Item is to execute a Construction Contract with Henock Construction for the Public Safety Warehouse Re-Bid project.

BACKGROUND AND FINDINGS:

This project consists of consists of all work for new offices and vehicle warehouse including site clearing and stripping; concrete sidewalks, concrete paving; termite control; cast-in-place concrete; pre-engineered metal building; metal fabrications; rough carpentry; finish carpentry; metal stud framing; joint sealants; standard steel and wood door and frame; overhead doors; door hardware; paint and coatings; specialties; plumbing system and fixtures; electrical power system and lighting fixtures.

The Base Bid includes all work for the construction of the Public Safety Warehouse.

Additive Alternate No. 1 is comprised of all work for the build-out of second story.

Additive Alternate No. 2 is comprised of a pre-engineered covered sloped structure, including installation.

Additive Alternate No. 3 is comprised of the removal and delivery to the City of any existing stock piles of soil presently held on site to J.C Elliott Landfill.

On July 31, 2013 the City received proposals from five (5) bidders and their bids are as follows:

Contractor	Base Bid	Additive Alternate 1	Additive Alternate 2	Additive Alternate 3	Total Base Bid plus Additive Alternates 1, 2, 3
Henock Construction San Antonio, Texas	1,652,293.74	374,887.69	66,702.34	10,000.00	\$2,103,883.77
Progressive Structures Corpus Christi, Texas	2,002,473.09	405,210.84	34,536.39	4,066.00	\$2,446,286.32
Barcom Corpus Christi, Texas	2,023,000.00	515,150.00	227,089.00	6,585.00	\$2,771,824.00
Rigney Construction Corpus Christi, Texas	2,131,000.00	467,214.00	66,540.00	4,370.00	\$2,669,124.00
Journeyman Construction Austin, Texas	2,273,000.00	500,000.00	44,000.00	4,200.00	\$2,821,200.00

ALTERNATIVES:

1. Execute Construction Contract with Henock Construction as proposed.
2. Do not Construction Contract with Henock Construction as proposed.

OTHER CONSIDERATIONS:

This project is a Bond 2008 project and was approved by the voters November 4, 2008. Construction will be 240 days or approximately 8 months.

CONFORMITY TO CITY POLICY:

Conforms to statutes regarding construction procurement criteria; §2, Article 10 of the City Charter regarding contracts.

EMERGENCY / NON-EMERGENCY:

Not applicable

DEPARTMENTAL CLEARANCES:

Police Department

FINANCIAL IMPACT: Operating Revenue Capital Not applicable

Fiscal Year 2013-2014	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget	864,700.00	\$500,000.00		\$1,364,700.00
Police Grants		330,000.00		330,000.00
Police Operating Funds		344,050.00		344,050.00
Prior Year Unspent Budget		1,500,000.00		1,500,000.00
Encumbered/Expended Amount	864,700.00			864,700.00
This item		2,103,883.77		2,103,883.77
Future Anticipated Expenditures This Project		568,651.74		568,651.74
BALANCE	\$0.00	\$1,514.49		\$1,514.49

Fund(s): Public Health & Safety, Bond 2008, General Fund Reserves, Police Grants, PH&S 01

COMMENTS:

On January 31, 2012, the City Council approved an Ordinance appropriating \$500,000 from the General Fund unreserved fund balance and on March 19, 2013, Council approved a second ordinance in the amount of \$1,000,000 from the General Fund cash account for the construction of this project. These transfers were loans from the General Fund and will be paid back through separate mechanisms. The first loan will be paid back to the General Fund through yearly savings that are currently spent on property lease rentals that will no longer be necessary once the new facility is complete. The first floor space will be used for the Organized Crime Unit who is now leasing office space off-site. The second loan will be repaid through the Law Enforcement Trust Fund which currently receives over \$250,000 in seized drug monies annually and is expected to increase over the next few years. The second floor of the facility will be used to house the police staff from the Saratoga substation whose lease expires February 2014.

RECOMMENDATION:

City Staff recommends the approval of a Construction Contract with Henock Construction.

LIST OF SUPPORTING DOCUMENTS:

Project Budget
Location Map