



AGENDA MEMORANDUM

First Reading for the City Council Meeting of April 22, 2014
Second Reading for the City Council Meeting of April 29, 2014

DATE: April 4, 2014

TO: Ronald L. Olson, City Manager

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Advance Funding Agreement with TXDOT
Holly Road Landscape Improvements
from State Highway (SH) 286 to Greenwood Drive

CAPTION:

Resolution authorizing the City Manager, or designee, to execute an Advance Funding Agreement with the Texas Department of Transportation (TXDOT) for approximately 3,800 linear feet of median landscaping on Holly Road from State Highway (SH) 286 to Greenwood Drive (Bond 2012) with the City's participation in the amount of \$37,361.

PURPOSE:

The purpose of this Agenda Item is to obtain authority to execute an Advance Funding Agreement with the Texas Department of Transportation (TXDOT) for approximately 3,800 linear feet of median landscaping on Holly Road from State Highway (SH) 286 to Greenwood Drive (Bond 2012) with the City's participation in the amount of \$37,361.

BACKGROUND AND FINDINGS:

The Landscaping Improvements Project is part of the Holly Road Street Reconstruction project from SH 286 (Crosstown Expressway) to Greenwood Drive. This landscaping project will provide for the landscaping of the median dividing the four-lane arterial street, resulting in driver safety, driver confidence, economic growth, city pride, beautification, enhancement of the quality of life, and environmental improvements to the area by the addition of trees and green space as well as a better ride quality by limiting the turning movements. This landscape design is being coordinated with the Park and Recreation Department to assure that the median landscaping complies with the City of Corpus Christi's "Construction and Landscaping Design Manual for the Development of City-Maintained Right-of-Way Features" that also includes the "Xeriscaping Guidelines". After the Two (2) Year Maintenance Period by the Contractor, the subject landscaping will be maintained by the City of Corpus Christi's Park and Recreation Department.

On January 22, 2013, City Council approved a Resolution to submit a Nomination Form to the Texas Department of Transportation (TXDOT) to apply for a grant under the Transportation Enhancement Program in the amount of \$149,443 for Holly Road Landscape Improvements from State Highway (SH) 286 to Greenwood Drive (Bond 2012) Project, with intent to commit funds for a city match of \$37,361 for a total construction cost of \$186,804.

ALTERNATIVES:

1. Provide authority to execute the Advance Funding Agreement. (Recommended)
2. Do not provide authority to execute the Advance Funding Agreement. (Not recommended)

CONFORMITY TO CITY POLICY:

The Resolution conforms to the City's Charter.

EMERGENCY / NON-EMERGENCY:

Not applicable

DEPARTMENTAL CLEARANCES:

Not applicable

FINANCIAL IMPACT:

Fiscal Year 2013-2014	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget	\$3,001,400.00	\$565,000.00	\$10,805,483.38	\$14,371,883.38
Encumbered / Expended Amount	1,815,400.00		12,515,900.09	14,331,300.09
This item		\$37,361.00		37,361.00
BALANCE	\$1,186,000.00	\$527,639.00	-1,710,416.71	\$3,222.29

Fund(s): CIP Bond 2012 Proposition No. 1 Streets, Sequence No. 15

Comments: The Transportation Enhancement Program is administered by the Texas Department of Transportation (TXDOT) and provides opportunities for non-traditional transportation activities. Projects must go above and beyond standard transportation activities and be integrated into the surrounding environment in a sensitive and creative manner that contributes to the livelihood of the community, promote the quality of the environment and enhance the aesthetics of the roadways.

RECOMMENDATION:

Passage of the Resolution as proposed for authority to execute an Advance Funding Agreement with the Texas Department of Transportation (TXDOT) for approximately 3,800 linear feet of median landscaping on Holly Road from State Highway (SH) 286 to Greenwood Drive (Bond 2012) with the City's participation in the amount of \$37,361.

LIST OF SUPPORTING DOCUMENTS:

Project Budget
Location Map
Presentation
Advance Funding Agreement
Resolution