Mary Rhodes Pipeline System Improvements

Bloomington and Woodsboro Booster Pump Stations

Nicholas Winkelmann, P.E.

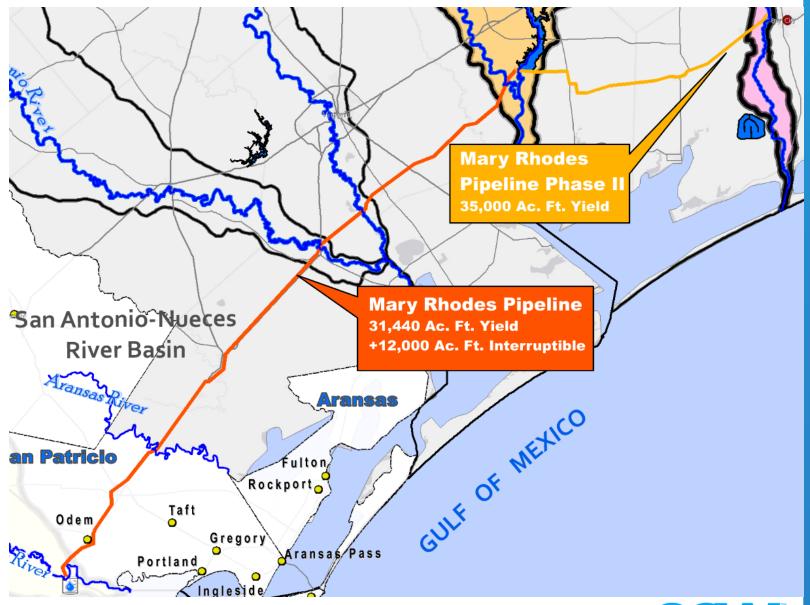
Director of Water Systems and Support Services

October 22, 2024



Mary Rhodes Pipeline (MRP) I

- 101-mile-long pipeline running from Lake Texana near Edna, Texas to the O.N. Stevens Water Treatment Plant
- Construction started in 1997, completed in 1998
- Mary Rhodes Pipeline (MRP) II
 - 42-mile-long pipeline that ties into MRP Phase I at the West Delivery Pump Station
 - Construction started in 2014, completed in 2016





MRP Water Sources





Lake Texana/LNRA

MRPI

Contract Minimum Amount Take or Pay: 31,440 acre-ft. Interruptible A (if available): 4,500 acre-ft. Interruptible B (if available): 7,500 acre-ft.

Colorado River

MRP II

Run of the River Water Rights: 35,000 acre-ft.



MRP Pump Stations



LNRA Intake Station



Bloomington Pump Station





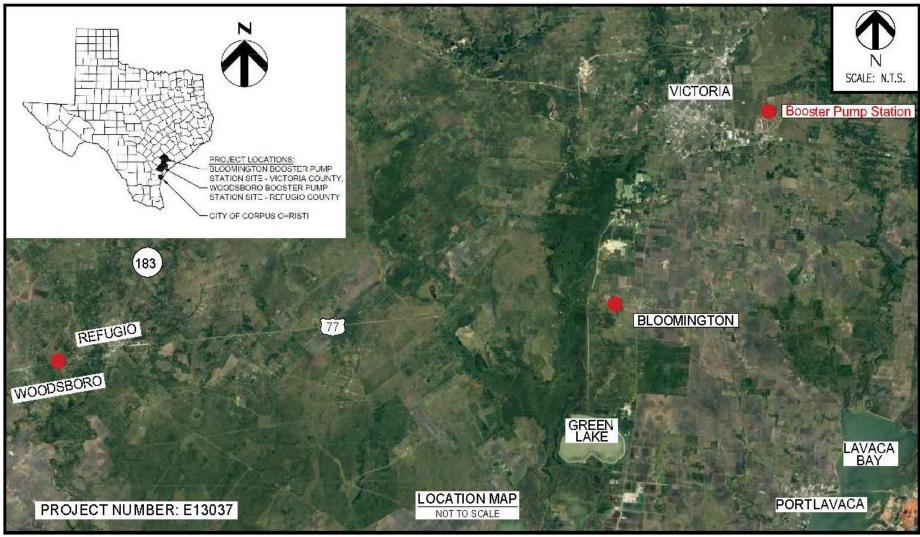
Woodsboro Pump Station



Colorado River Pump Station



Bloomington and Woodsboro Booster Pump Stations



Bloomington Pump Station Improvements



- Additional horizontal split-case centrifugal pump
- Two variable frequency drives
- Electric motor valve actuators
- Electro-magnetic flow meter with concrete vault
- Low voltage emergency generator
- HVAC improvements
- Instruments and control programming for new pump, pump control valves and flow meters

Woodsboro Pump Station Improvements



- One variable frequency drive
- Electric motor valve actuators
- Electro-magnetic flow meter and concrete vault
- Low voltage emergency generator
- HVAC improvements
- Instruments and control programming for new pumps, pump control valves and flow meters



Competitive Solicitation and Funding

- Request for Bids issued February 12, 2024
 - City received five contractor submissions
 - The first few bidders failed to demonstrate qualified project experience
 - Project was rebid
- Project re-advertised for bids on June 10, 2024
 - City received five contractor submissions
 - Two contractors that bid were determined to be non-responsive with failure to demonstrate sufficient experience and failure to provide favorable references
 - After reviewing it was determined that H&S Constructors, Inc., is the lowest responsive and responsible bidder
- Project cost \$12,174,975.00 from FY 2025 Raw Water Capital Fund



Staff Recommendation

- Staff recommends awarding a construction contract to H&S Constructors, Inc., for the Mary Rhodes Pipeline System Improvements (Bloomington and Woodsboro Booster Pump Stations) project in the amount of \$12,174,975.00
- Construction duration is planned for 15 months from issuance of Notice to **Proceed to begin construction in November 2024**

2022-2024	2024	2024-2026
Janurary - January	February - October	November - February
Design	Bid/Rebid/Award	Construction



Thank you!

