

Capital Improvement Plan
City of Corpus Christi, Texas

2019 *thru* 2023

Project # 18171A
Project Name Cole Park Pier

Type Improvement/Additions
Useful Life 25 years
Category Park Improvements

Department Parks and Recreation
Contact Park Director
Priority 4 Important- Community Invest

Status Active



Description

This project will consist of demolition and replacement of Cole Park Pier. Cole Park Pier a concrete pier that extends 500' in to Corpus Christi Bay at 8' wide with a 75' X 20' platform at the end. It includes 2 fish cleaning stations and lighting.

Justification

Mission Element 141 - To manage and maintain parks, beaches, open spaces and recreational facilities for the community. Mission Element 142 - To provide recreational, social and cultural programs and activities. Various park playground equipment has exceeded its life expectancy and are requiring removal from the playgrounds. Replacement will provide continued recreation opportunities for the children of the community.

Expenditures	2019	2020	2021	2022	2023	Total
Construction/Rehab			7,443,450			7,443,450
Testing			300,000			300,000
Inspection			200,000			200,000
Engineering Svc			138,000			138,000
Admin Reimbursement			15,166			15,166
Total			8,096,616			8,096,616

Funding Sources	2019	2020	2021	2022	2023	Total
Community Enrichment Funds			1,250,000			1,250,000
G.O. Bond 2018			953,166			953,166
G.O. Bond Prior			500,000			500,000
Grant - Other			143,450			143,450
Type A/B Sales Tax			5,250,000			5,250,000
Total			8,096,616			8,096,616

Budget Impact/Other

There is no projected operational impact with this project at this time. A reassessment will be done upon completion of project to determine on-going or maintenance costs.