

**RECOMMENDED FY2012 ESG PROGRAM**

**ATTACHMENT "D"**

**FY2012 Emergency Solutions Grant Allocation**

**\$264,533**

#	PROJECT & DESCRIPTION	Page	Request	Staff Recommend	City Council Adopt
1	<b>Corpus Christi Metro Ministries</b> Funding requested for the ESG Activity Components of Emergency Shelter-Essential Services and Shelter Operations; Homeless Prevention-Case Management and short- and medium term rental assistance; and Rapid Re-housing-Case Management and short- and medium term assistance		\$150,000	\$60,000	
2	<b>The Salvation Army</b> Funding requested for the ESG Activity Components of Emergency Shelter-Essential Services and Shelter Operations; Homeless Prevention-Case Management and short- and medium term rental assistance; and Rapid Re-housing-Case Management and short- and medium term assistance		\$70,000	\$56,694	
3	<b>Catholic Charities of Corpus Christi</b> Funding requested for the ESG Activity Component of Homeless Prevention-Case Management and short- and medium-term rental assistance		\$25,000	\$20,000	
4	<b>City of Corpus Christi - ESG Administrative Cost</b> Administrative cost is being requested in essence to offset cost for the participation in the Homeless Management Information System (HMIS). HMIS is a Mandated database for those agencies receiving ESG Emergency Shelter Grant Program, Homeless Prevention & Rapid Re-Housing Program and Continuum of Care Grant Program Funds		\$19,839	\$19,839	
5	<b>Coastal Bend Alcohol &amp; Drug Rehabilitation Center d.b.a. Charlie's Place</b> Funding requested for the ESG Activity Component of Emergency Shelter-Essential Services and Shelter Operations		\$36,000	\$15,000	
6	<b>Corpus Christi Hope House</b> Funding requested for the ESG Activity Components of Emergency Shelter-Essential Services and Shelter Operations; Homeless Prevention-Case Management and short- and medium term rental assistance; and Rapid Re-housing-Case Management and short- and medium term assistance		\$23,000	\$15,000	
7	<b>Recovery Contacts, Inc.</b> Funding requested for the ESG Activity Component of Emergency Shelter-Essential Services and Shelter Operations		\$47,468	\$15,000	
8	<b>Wesley Community Center</b> Funding requested for the ESG Activity Component of Emergency Shelter-Essential Services and Shelter Operations		\$25,000	\$15,000	
9	<b>Women's Shelter of South Texas</b> Funding requested for the ESG Activity Components of Emergency Shelter-Essential Services and Shelter Operations; Homeless Prevention-Case Management and short- and medium term rental assistance; and Rapid Re-housing-Case Management and short- and medium term assistance		\$30,000	\$15,000	
10	<b>Mary McLeod Bethune Day Nursery, Inc.</b> Funding requested for the ESG Activity Component of Emergency Shelter-Essential Services and Shelter Operations		\$25,000	\$13,000	

11	<b>South Texas Substance Abuse Recovery Services, Inc. (STSARS)</b> Funding requested for the ESG Activity Component of Homeless Prevention-Case Management and short- and medium-term rental assistance		\$30,000	\$10,000	
12	<b>Timon's Ministries</b> Funding requested for the ESG Activity Component of Emergency Shelter-Essential Services and Shelter Operations		\$16,980	\$10,000	
<b>Total</b>			<b>\$498,287</b>	<b>\$264,533</b>	<b>\$0</b>

\* All ESG funding must be matched at 100%