

Corpus Christi Police Dept. – Partner Recipient Cost Summary

Cost Categories	Overtime	Fringe	Equipment	Fuel	Maint.	Mileage	Travel	M&A	Total
Corpus Christi PD Cost	\$135,010.56	\$31,187.44	\$110,000.00	\$0.00	\$0.00	\$9,753.00	\$0.00	N/A	\$285,951.00

OT/Fringe \$ 166,198.00
Equipmen \$ 110,000.00
Mileage \$ 9,753.00
\$ 285,951.00

Equipment

Item 1: Laser Lidar (1) AEL 14SW-02-RADR \$ 3,000.00
 Item 2: Fiberscope Camera (1) AEL# 02EX-00-KTFO \$ 7,500.00
 Item 3: Contraband Kits (4) AEL# 03OE-02-TILA \$ 2,000.00
 Item 4: Camera Package w/Hardware AEL# 14SW-01 \$ 57,500.00
 Item 5: CopSync (20) AEL# 13IT-00-INTL \$ 40,000.00

\$ 110,000.00