



AGENDA MEMORANDUM

Public Hearing and Future Item for the City Council Meeting of May 28, 2013
Resolution Action Item for the City Council Meeting of June 11, 2013

DATE: May 21, 2013
TO: Ronald L. Olson, City Manager
FROM: Floyd Simpson, Chief of Police
floyds@cctexas.com
361-886-2603

Public Hearing for and Resolution approving the FY 2013/2014 budget for the Corpus Christi Crime Control and Prevention District.

CAPTION: Public Hearing for and resolution approving the FY 2013/2014 budget for the Corpus Christi Crime Control and Prevention District.

GROUND AND FINDINGS: Provisions of the Local Government Code section 363.205 require that the governing body of the political subdivision that created the Crime Control and Prevention District shall hold a public hearing on the proposed annual budget to receive public comment and approve or reject the budget submitted by the Board of Directors of the Corpus Christi Crime Control and Prevention District.

On November 4, 1997, the voters established the Crime Control and Prevention District for 5 years beginning April 1, 1998. The voters renewed the District on November 6, 2002 for five years, and again on April 14, 2007 for ten years. This continues the 1/8th-cent sales tax to fund the District and provide additional funds to enhance law enforcement efforts in the City of Corpus Christi.

The Crime Control and Prevention District held a public hearing on April 17, 2013 and the Board adopted the budget on the same day. The City Council now must hold a public hearing in accordance with notice and all other procedures required by law. The budget must now be submitted to the City Council for approval.

The resolution approving the FY 2013/2014 budget for the Corpus Christi Crime Control and Prevention District will be scheduled for action on June 11, 2013.

ALTERNATIVES:

None

OTHER CONSIDERATIONS:

None

CONFORMITY TO CITY POLICY:

Conforms to all city policies

EMERGENCY / NON-EMERGENCY:

Non-Emergency

DEPARTMENTAL CLEARANCES:

Finance

FINANCIAL IMPACT:

| Fiscal Year: 2012-2013 | Project to Date Expenditures (CIP only) | Current Year | Future Years | TOTALS |
|-------------------------------|--|---------------------|---------------------|---------------|
| Line Item Budget | | | | |
| Encumbered / Expended Amount | | | | |
| This item | | | \$6,432,262 | \$6,432,262 |
| BALANCE | | | \$6,432,262 | \$6,432,262 |

Fund(s): 9010 – Crime Control and Prevention District fund

Comments: Revenues of \$7,401,891 are budgeted to support the expenditures.

RECOMMENDATION:

Staff recommends approving the budget

LIST OF SUPPORTING DOCUMENTS:

Budget adopted by the Crime Control and Prevention District Board of Directors
Resolution Approving the Crime Control and Prevention District Budget
Presentation