Capital Improvement Plan

City of Corpus Christi, Texas

Project # 21064

Project Name Rodd Field (Yorktown to Adler)

Type Improvement/Additions

Useful Life 25 years

Category Street-Rehabilitation

Department Public Works

Contact Director of Public Works

Priority Critical- Condition\longevity

Council District 5

Status Active



Description

This project includes construction of a new 2-lane roadway, new curb and gutter, sidewalks, ADA ramps, signage, pavement markings and street lighting. Project includes reconfiguration of Rodd Field/Yorktown Intersection. Utility improvements include water, wastewater, storm water, and gas. This project is currently under construction.

Justification

This project will extend the road to provide access to new developments in the area.

Expenditures	Prior Years	2024	2025	2026	Total
Construction/Rehab	3,718,707				3,718,707
Design	434,000				434,000
Storm Water-St.	784,197				784,197
Wastewater-St	325,712				325,712
Water-St.	1,036,557				1,036,557
Gas-St.	27,268				27,268
Eng, Admin Reimbursements	750,000				750,000
Total	7,076,441				7,076,441

Funding Sources		Prior Years	2024	2025	2026	Total
G.O. Bond 2020		4,652,707				4,652,707
Revenue Bonds		2,423,734				2,423,734
	Total _	7,076,441				7,076,441

Budget Impact/Other

There is no projected operational impact with this project, at this time. Once the project is completed it will be added to the Street Preventative Maintenance Program.