



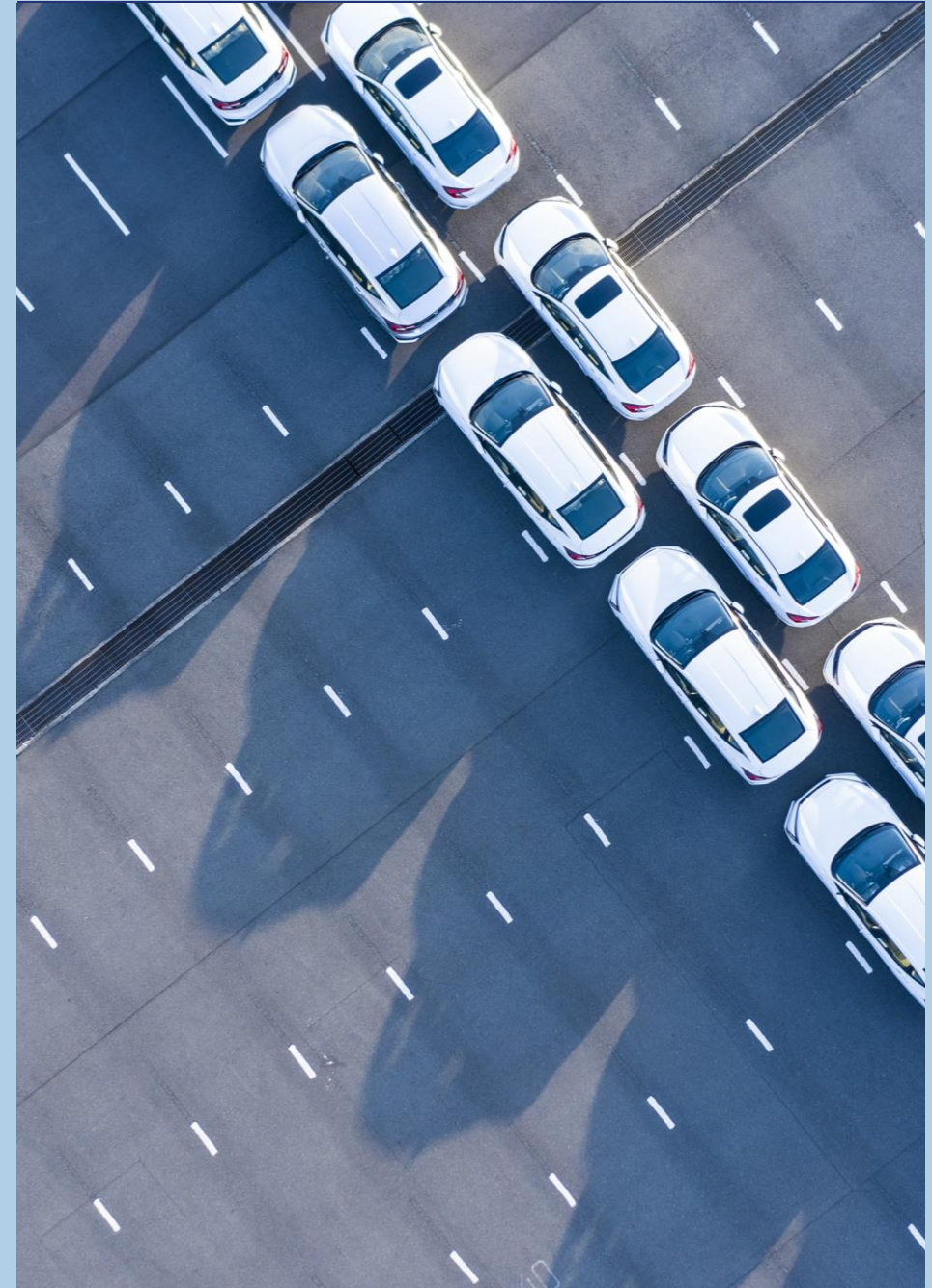
CITY OF CORPUS CHRISTI
ASSET MANAGEMENT

Procurement of 67 Vehicles and Equipment

45 Replacements and 22 Additions to the Fleet

Procurement of 67 Vehicles and Equipment

Resolution authorizing the purchase of 45 replacement and 22 additional light and heavy vehicles and equipment by various departments, of which all 67 units will be outright purchases, for a combined total amount of \$5,237,428.66, with such items to be acquired in the manner, at the amounts, and from the sources stated, with FY 2026 funding from the Fleet Equipment Replacement Fund and Crime Control Fund.



Background

Fleet Acquisition

Current Inventory - Approximately 2,700 Vehicles and Equipment to Support 18 Customer Departments

FY26 Adopted Budget	Additions	Replacements	Total
Sedans, Vans, Light Trucks	21	122	143
Heavy Trucks & Equipment	25	89	114
Total	46	211	257



Process

Fleet Acquisition

- Fleet Replacement Program Manager reviews fleet inventory with Customer Depts
 - (Criteria: Service Life, Usage, Condition)
- Cost estimates developed with Acquisition Team and Customer Depts
- Funding confirmed via Vehicle/Equipment Replacement Fund (VERF) Program
- Unfunded replacements and additions are submitted as Decision Packages (DP)
- Approved DP's included in FY26 Proposed Budget as Budget Initiatives
- FY26 Adopted Budget: Acquisition Team compiles purchases into group for Legistar



Procurement of 67 Vehicles and Equipment

BuyBoard Cooperative

- J&B Pavelka Inc –
Eager Beaver 15HDB-PT Trailer 24ft; Qty 2

HGAC Cooperative

- Xylem Water Solutions USA Inc –
Godwin NC150S 6in trailer mounted pump; Qty 2
Godwin CD100S 4in trailer mounted pump; Qty 1



Procurement of 67 Vehicles and Equipment

Sourcewell Cooperative

- Doggett Heavy Machinery Services

John Deere 17P excavator with 12" and 16" buckets and hammer; Qty 3

John Deere 17P excavator with 12" and 18" buckets; Qty 3

John Deere 35P excavator long arm, 12", 18" and 24" buckets and hammer; Qty 3

John Deere 410P backhoe loader enclosed cab with 24" bucket; Qty 1

John Deere 410P backhoe loader open cab with 24" bucket; Qty 1

John Deere 444P wheel loader; Qty 1

John Deere 50P compact excavator, long arm with 24" and 30" buckets with thumb; Qty 1

John Deere 60P compact excavator, long arm with Engcon rotator with 24" bucket; Qty 1

Total Units 14



Procurement of 67 Vehicles and Equipment

Sourcewell Cooperative

- Houston Freightliner Inc –
Freightliner M2-106 chassis with 6-8yd dump body; Qty 1
- J&B Pavelka Inc –
Felling FT-30-2LP Trailer; Qty 1
Felling FT-12 IT-1 Tilt Trailer 16ft; Qty 1
Total Units 2



Procurement of 67 Vehicles and Equipment

TIPS Cooperative

- Silsbee Ford Inc –
 - Ford F150 4x4 crew cab truck; Qty 1
 - Ford F150 4x4 extended cab truck; Qty 5
 - Ford F150 crew cab truck; Qty 1
 - Ford F150 extended cab truck; Qty 9
 - Ford F150 Responder; Qty 9
 - Ford F250 4x4 crew cab long bed truck; Qty 1
 - Ford F250 4x4 crew cab short bed truck; Qty 1
 - Ford F250 4x4 crew cab w/service body; Qty 4
 - Ford F250 crew cab long bed truck; Qty 4
 - Ford F250 extended cab w/service body; Qty 3
 - Ford F250 extended cab w/service body and liftgate; Qty 1
 - Ford F450 crew cab w/crane body; Qty 1
 - Ford F550 crew cab w/crane body; Qty 3
 - Total Units 43



Procurement of 67 Vehicles and Equipment

TIPS Cooperative

- Silsbee Toyota –
Toyota Rav4 Hybrid with upfitting; Qty 1

Statutory Exemption

- Action Products Marketing Corp –
Manhole Rehab Machine Trailer; Qty 1



BuyBoard Cooperative

J&B Pavelka Inc



Eager Beaver 15HDB-PT Trailer 24ft

CC Water Qty: 2

Replacement

Unit 0167; 2018 EAGER BEAVER B6DOW

Age 8 years, life-to-date maintenance cost exceeds original purchase cost

Unit 0164; 2018 EAGER BEAVER 15HDB-PT

Age 8 years, life-to-date maintenance cost has matched original purchase cost



HGAC Cooperative

Xylem Water Solutions USA Inc

Godwin NC150S 6in trailer mounted pump
CC Water Qty: 2



Replacement

Unit 6842; 2008 GODWIN CD150M

Age 18 years, 10 years past service life

Unit 6843; 2008 GODWIN CD150M

Age 18 years, 10 years past service life



HGAC Cooperative

Xylem Water Solutions USA Inc



Godwin CD100S 4in trailer mounted pump
CC Water Qty: 1

Replacement
Unit 6847; 2008 GODWIN CD225M
Age 18 years, 10 years past service life



Sourcwell Cooperative

Doggett Heavy Machinery Services



John Deere 17P excavator
with 12" and 16" buckets and hammer
Gas Qty: 3

Addition Qty 1
Replacement Qty 2
Unit 0247; 2019 JOHN DEERE 17G
Age 7 years, 2 years past service life
Unit 0248; 2019 JOHN DEERE 17G
Age 7 years, 2 years past service life



Sourcwell Cooperative

Doggett Heavy Machinery Services



John Deere 17P excavator
with 12" and 18" buckets
CC Water Qty: 3

Replacement

Unit 0390; 2019 JOHN DEERE 17G
Age 7 years, 2 years past service life
Unit 0388; 2019 JOHN DEERE 17G
Age 7 years, 2 years past service life
Unit 0389; 2019 JOHN DEERE 17G
Age 7 years, 2 years past service life



Sourcwell Cooperative

Doggett Heavy Machinery Services

John Deere 35P excavator long arm, 12", 18" and 24"
buckets and hammer
CC Water Qty: 3



Replacement

Unit 0332; 2018 JOHN DEERE JD35G

Age 8 years, [condition] 3 years past service life. Worn pins on bucket and arm causing possible inaccurate holes.

Unit 0330; 2018 JOHN DEERE 26G

Age 8 years, [condition] 3 years past service life. Worn pins on bucket and arm causing possible inaccurate holes.

Unit 6831; 2019 JOHN DEERE 26G

Age 7 years, [condition] 3 years past service life. Worn pins on bucket and arm causing possible inaccurate holes.



Sourcewell Cooperative

Doggett Heavy Machinery Services



John Deere 410P backhoe loader
enclosed cab with 24" bucket
CC Water Qty: 1

Replacement
Unit 0113; 2015 JOHN DEERE 410K
Age 11 years, life-to-date maintenance cost
approaching original purchase cost



Sourcwell Cooperative

Doggett Heavy Machinery Services



John Deere 410P backhoe loader
open cab with 24" bucket
Gas Qty: 1

Replacement
Unit 0262; 2015 JOHN DEERE 410K
Age 11 years, 3 years past service life



Sourcwell Cooperative

Doggett Heavy Machinery Services



John Deere 444P wheel loader
CC Water Qty: 1

Replacement
Unit 6882; 2008 JCB 436E
Age 18 years, 8 years past service life



Sourcwell Cooperative

Doggett Heavy Machinery Services



John Deere 50P compact excavator, long arm with 24" and 30" buckets with thumb
CC Water Qty: 1

Replacement

Unit 6849; 2018 JOHN DEERE JD35G

Age 7.5 years, 2.5 past service life, maintenance cost > half original purchase price



Sourcwell Cooperative

Doggett Heavy Machinery Services



John Deere 60P compact excavator, long arm with Engcon rotator with 24" bucket
CC Water Qty: 1

Replacement

Unit 6837; 2018 JOHN DEERE 26G

Age 7.5 years, 2.5 years past service life. Excessive wear on pins of bucket and arm, causing possible inaccurate holes.



Sourcewell Cooperative

Houston Freightliner



Freightliner M2-106 chassis
with 6-8yd dump body
CCW Qty: 1

Replacement
Unit 3080; 2018 FREIGHTLIN M2106
Age 8 years, 1 year past service life



Sourcwell Cooperative

J&B Pavelka Inc

Felling FT-12 IT-1 Tilt Trailer 16ft
CCW Qty: 1



Replacement
Unit 0398; Shop made trailer
Age 19.5 years, 9.5 years past service life



Sourcwell Cooperative

J&B Pavelka Inc

Felling FT-30-2LP Trailer

Gas Qty: 1



Replacement

Unit 0221; 1994 HOLT KING 122 LT trailer

Age 31 years, life-to-date maintenance cost more than 3 times original purchase cost



TIPS Cooperative

Silsbee Ford Inc



Ford F150 4x4 crew cab truck

CCW Qty: 1

Replacement

Unit 0168; 2019 FORD F-250

Age 7 years, 0.2 years past service life, high idle time
equivalent to 200,220 miles



TIPS Cooperative

Silsbee Ford Inc



Ford F150 4x4 extended cab truck
Engineering Qty: 5

Additions
Budget Initiative



TIPS Cooperative

Silsbee Ford Inc



Ford F150 crew cab truck
Parks & Rec Qty: 1

Addition
Budget Initiative



TIPS Cooperative

Silsbee Ford Inc



Ford F150 extended cab truck
Engineering Qty: 3

Additions
Budget Initiative



TIPS Cooperative

Silsbee Ford Inc



Ford F150 extended cab truck
Gas Qty 1

Replacement
Unit 0223; 2014 FORD F150
Age 11.5 years, 4.5 years past service life



TIPS Cooperative

Silsbee Ford Inc

Ford F150 extended cab truck

CCW Qty:5

Replacement Qty 4

Unit 0313; 2018 FORD F150

Age 8 years, maintenance cost > half original purchase price

Unit 6898; 2018 FORD F150

Age 7 years, maintenance cost > half original purchase price

Unit 1878; 2018 FORD F150

Age 7.5 years, 0.5 years past service life, high idle time equivalent to 169,050 miles

Unit 6825; 2018 FORD F150

Age 7.5 years, 0.5 years past service life, high idle time equivalent to 77,460 miles, rust in bed



Addition Qty 1

Budget Initiative



TIPS Cooperative

Silsbee Ford Inc

Ford F150 Responder
Police Crime Control Qty: 9

Replacements for 2016-2021 Ford Explorers

Unit 7044; Age 10 years, 197,893 miles

Unit 7106; Age 9 years, 185,501 miles

Unit 7111; Age 9 years, 150,519 miles

Unit 7126; Age 9 years, 171,698 miles

Unit 7090; Age 8 years, 193,282 miles

Unit 7342; Age 6 years, 61,059 miles

Unit 7340; Age 6 years, 88,316 miles

Unit 7341; Age 6 years, 87,566 miles

Unit 7304; Age 5 years, 132,843 miles



TIPS Cooperative

Silsbee Ford Inc



Ford F250 4x4 crew cab long bed truck
Parks & Recreation Qty: 1

Addition
Budget Initiative



TIPS Cooperative

Silsbee Ford Inc



Ford F250 4x4 crew cab short bed truck

CCW Qty: 1

Replacement

Unit 6828; 2018 FORD F150

Age 7.5 years, 0.5 years past service life, high idle time equivalent to 371,040 miles



TIPS Cooperative

Silsbee Ford Inc

Ford F250 4x4 crew cab
with service body
CCW Qty: 4



Replacement

Unit 6823; 2018 FORD F150

Age 7.5 years, 0.5 years past service life, high idle time equivalent to 355,110 miles

Unit 6810; 2018 FORD F-450

Age 7.5 years, meter usage exceeds service meter

Unit 6857; 2018 FORD F150

Age 7.5 years, 0.5 years past service life, high idle time equivalent to 406,440 miles

Unit 0169; 2019 FORD F-250

Age 7 years, 0.2 years past service life, high idle time equivalent to 235,050 miles



TIPS Cooperative

Silsbee Ford Inc



Ford F250 crew cab long bed truck
Parks & Recreation Qty: 4

Additions
Budget Initiative



TIPS Cooperative

Silsbee Ford Inc



Ford F250 extended cab
with service body
Gas Qty: 3

Additions
Budget Initiative



TIPS Cooperative

Silsbee Ford Inc



Ford F250 extended cab
with service body and liftgate
CCW Qty: 1

Replacement

Unit 0319; 2018 FORD F150

Age 8 years, 1.0 years past service life, high idle time
equivalent to 218,700 miles



TIPS Cooperative

Silsbee Ford Inc



Ford F450 crew cab with crane body

CCW Qty: 1

Replacement

Unit 6802; 2018 FORD F-450

Age 7.5 years, high usage, maintenance cost > half original purchase price



TIPS Cooperative

Silsbee Ford Inc



Ford F550 crew cab with crane body
CCW Qty: 3

Additions Qty: 2

Budget Initiative

Replacement Qty: 1

Unit 6809; 2018 FORD F-450

Age 7.5 years, high usage, maintenance cost > half
original purchase price



TIPS Cooperative

Silsbee Toyota



Toyota Rav4 Hybrid with upfitting
Engineering Qty: 1

Addition
Budget Initiative



Statutory Exemption

Action Products Marketing Corp

Manhole Rehab Machine Trailer

CCW Qty: 1 Combo Unit

Replacement

Units 0347, 0348, 0349;

2019 KUBOTA Rehab Machine/
Pressure Washer Combo

(trailer mounted)

2.5 years past service life





CITY OF CORPUS CHRISTI
ASSET MANAGEMENT

Thank you!