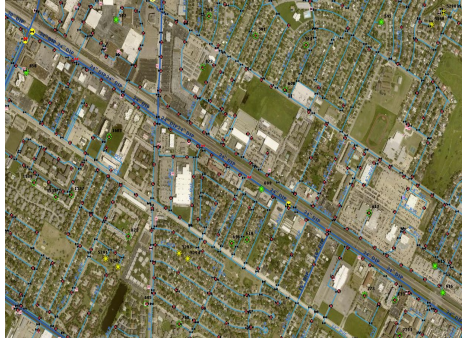


Capital Improvement Plan

2024 *thru* 2026

City of Corpus Christi, Texas

Project # 24027
Project Name SH358 Water Line Relocation



Type Improvement/Additions
Useful Life 40 years
Category Water Distribution
Department Water Department
Contact Director of Water Utilities
Priority Critical-Asset Condition\longevity
Council District 3/4
Status Active

Description

The project will relocate waterlines that would be in conflict with the Texas Department of Transportation Ramp Reversal Program between Staples Street and Nile Drive. Eight inch ACP and PVC water line will be relocated along with associated fire hydrants and water meters. The work will be completed prior to ramp reversal work.

Justification

The Texas Department of Transportation has issued a Notice of Required Accommodation to relocate the water lines in conflict with the SH 358 Phase II Ramp Reversal Project.

Expenditures	Prior Years	2024	2025	2026	Total
Construction/Rehab		1,250,000			1,250,000
Eng, Admin Reimbursements		125,000			125,000
Total		1,375,000			1,375,000

Funding Sources	Prior Years	2024	2025	2026	Total
Revenue Bonds		1,375,000			1,375,000
Total		1,375,000			1,375,000

Budget Impact/Other

An assessment will be done upon completion of project to determine maintenance costs.