



Solid Waste Fee Increases



Council Presentation
September 6, 2022



Monthly Utility Rate Increases



	Current Rate	Proposed Rate	Increase	Added Revenue
Residential Collection	\$26.70	\$27.85	\$1.15	\$1,184,000
Commercial Collection	\$49.48	\$51.72	\$2.24	\$79,000
Total Added Revenue		\$1,263,000		



Cefe Valenzuela Landfill



Non-Contract Rate

Disposal Fee	\$39.17	\$42.11	\$2.94
State Fee	\$0.94	\$0.94	\$0.00
MSWSSC *	\$10.24	\$10.24	\$0.00
	\$50.35	\$53.29	\$2.94

Contract Rate (80% Contract)

Disposal Fee	\$29.38	\$31.58	\$2.20
State Fee	\$0.94	\$0.94	\$0.00
MSWSSC *	\$15.14	\$15.14	\$0.00
	\$45.46	\$47.66	\$2.20

Added Revenue **\$330,000**

* Does not apply to waste from outside the City limits.

** Effective January 01, 2023 for City contract haulers.



Transfer Station

	Current Rate	Proposed Rate	\$ increase
Disposal Fee per ton	\$40.95	\$47.09	\$6.14
State Fee	\$0.94	\$0.94	\$0.00
MSWSSC *	\$10.24	\$10.24	\$0.00
Sales Tax	\$4.30	\$4.81	\$0.51
	\$56.43	\$63.08	\$6.65

Added Revenue \$150,000

*** Does not apply to waste from outside the City limits.**



MSWSSC Rate Increase



	Current Rate	Proposed Rate	\$ increase
Non-Contract, based on dumpster, capacity and collection frequency (per CY)	\$0.31	\$0.91	\$0.60
Added Revenue	\$96,000		



Summary Added Revenue



Residential Collection	\$1,184,000
Commercial Collection	\$79,000
Cefe Valenzuela Landfill	\$330,000
JC Elliott Transfer Station	\$150,000
MSWSSC	\$96,000
TOTAL	\$1,839,000



Solid Waste Services



Questions?
