

FY 26 thru FY 28

Capital Improvement Plan

Corpus Christi, Texas



Project # 23173

Project Name Commodore Park Improvements

Contact	Director of Parks & Recreation	Department	Parks & Recreation
Type	Improvement/Additions	Category	Park Improvements
Priority	Priority Level 1	Status	Active
Useful Life	25 years	Council District	4

Description

This project consists of phased design & construction of site-wide improvements: Phase 1: basketball court/covered pavilion with lighting, tennis courts, pickle ball courts, playground area, concrete walking trail with fitness stations, birding pond, parking lot with golf cart parking, and dog waste stations, and mechanical equipment building.

Justification

Provides plans for increased recreation opportunities as requested by citizens.

Expenditures	Prior	FY 26	FY 27	FY 28	Total
Construction/Rehab	0	4,450,000	0	0	4,450,000
Eng, Admin Reimbursements	130,000	550,000	0	0	680,000
Design	1,270,000	0	0	0	1,270,000
Total	1,400,000	5,000,000	0	0	6,400,000

Funding Sources	Prior	FY 26	FY 27	FY 28	Total
G.O. Bond 2024	0	5,000,000	0	0	5,000,000
G.O. Bond 2022	1,000,000	0	0	0	1,000,000
Reinvestment Zone No. 2 - 1111 (2022) PRIOR	400,000	0	0	0	400,000
Total	1,400,000	5,000,000	0	0	6,400,000

Budget Impact

An assessment will be conducted upon completion of design to determine maintenance costs.