

**Capital Improvement Plan**  
**City of Corpus Christi, Texas**

2025 *thru* 2027

**Project #** 23201  
**Project Name** Selena Auditorium Pit Lift



**Type** Improvement/Additions  
**Useful Life** 25 years  
**Category** Building Rehabilitation

**Department** Economic Development  
**Contact** Dir of Economic Development  
**Priority** Priority Level 1  
**Council District** 1

**Status** Active

**Description**

This project is to rehabilitate the auditorium pit lift. The current pit is set lower than the stage so as not to obstruct the view. Selena Auditorium's pit lift raises and lowers allowing it to be used as part of the stage if desired. Currently the pit lift has multiple mechanical & structural concerns that need attention.

**Justification**

To ensure operational safety of pit lift and to enhance the auditorium. The rehabilitation will allow that performance can continue, and will ensure the pit lift remains in working condition.

<b>Expenditures</b>	<b>Prior Years</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>Total</b>
Construction/Rehab		824,076			824,076
Design	49,392				49,392
Eng, Admin Reimbursements	4,378	82,000			86,378
<b>Total</b>	<b>53,770</b>	<b>906,076</b>			<b>959,846</b>

<b>Funding Sources</b>	<b>Prior Years</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>Total</b>
Hot Funds (Prior)	53,770	906,076			959,846
<b>Total</b>	<b>53,770</b>	<b>906,076</b>			<b>959,846</b>

**Budget Impact/Other**

There is no projected operational impact with this project. Maintenance is budgeted in the current operational budget.