

AGENDA MEMORANDUM

First Reading Ordinance for the City Council Meeting of October 22, 2013 Second Reading Ordinance for the City Council Meeting of October 29, 2013

DATE: October 4, 2013

TO: Ronald L. Olson, City Manager

FROM: Laura Z. García, Library Director

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826-7070

Ordinance ratifying the acceptance of a \$7,525 grant from the Texas State Library and Archives Commission (TSLAC).

CAPTION:

Ordinance ratifying the acceptance of a \$7,525 grant from the Texas State Library and Archives Commission (TSLAC) and execution of the contract and all related documents with TSLAC to participate in the Impact Grant Program for the period of September 1, 2013 through August 31, 2014; and appropriating \$7,525 from the TSLAC in the Library Grants Fund No. 1068 to continue the TSLAC Impact Grant Program through the period of September 1, 2013 through August 31, 2014.

PURPOSE:

To enhance and expand family and early childhood literacy programs offered by Corpus Christi Public Libraries.

BACKGROUND AND FINDINGS:

Corpus Christi Public Libraries was awarded a competitive grant from the Texas State Library and Archives Commission. These federal funds originate from the Institute of Museum and Library Services (IMLS). Family literacy programs are an integral component of library services. Corpus Christi Public Libraries will purchase touch-screen tablets (approximately 35) to expand its children's program slate by introducing Tech Time Story Time. This interactive story time will have a technology component which will focus on enhancing family and early childhood literacy skills. To reinforce the skills modeled during Tech Time Story Time the tablets will be made available for in-house use to caregivers attending this program. The tablets will also be used to expand game day programs.

ALTERNATIVES:

None

OTHER CONSIDERATIONS:

Not applicable

CONFORMITY TO CITY POLICY:

This conforms to policy regarding appropriations.

EMERGENCY / NON-EMERGENCY:

Non-Emergency

DEPARTMENTAL CLEARANCES:

None

FINANCIAL IMPACT:

□ Operating

X Revenue

□ Capital

□ Not applicable

Fiscal Year: 2012- 2013	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget				
Encumbered /				
Expended Amount				
This item		\$7,525.00		\$7,525.00
BALANCE		\$7,525.00		\$7,525.00

Fund(s):

Comments: None.

RECOMMENDATION:

Staff recommends appropriation of funds.

LIST OF SUPPORTING DOCUMENTS:

IMPACT Grant Contract.