



City of
Corpus
Christi

Corpus Christi Utilities Strategic Plan

City Council Workshop

January 21, 2014





Utilities Strategic Plan

- Where do we need to be in 5 Years?
- Where do we need to be in 30 years?
- Will the current structure of the organization support these goals?
- What are the rate impacts for the proposed improvements?



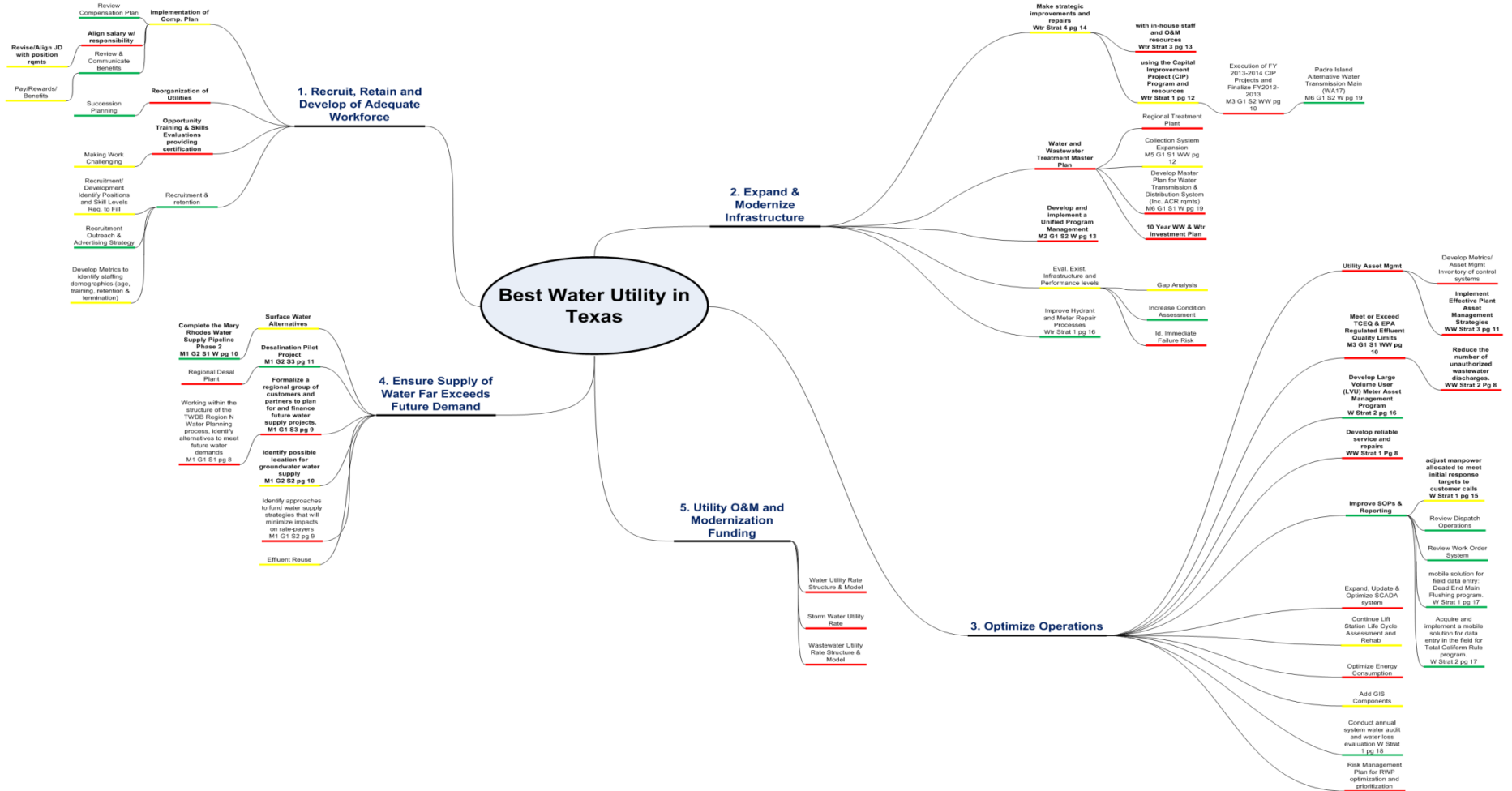
Utilities Strategic Plan

1. Recruit, Retain, and Develop Adequate Workforce
2. Expand and Modernize Infrastructure
3. Optimize Operations
4. Ensure Supply of Water Far Exceeds Future Demand
5. Funding Utility O&M and Modernizations



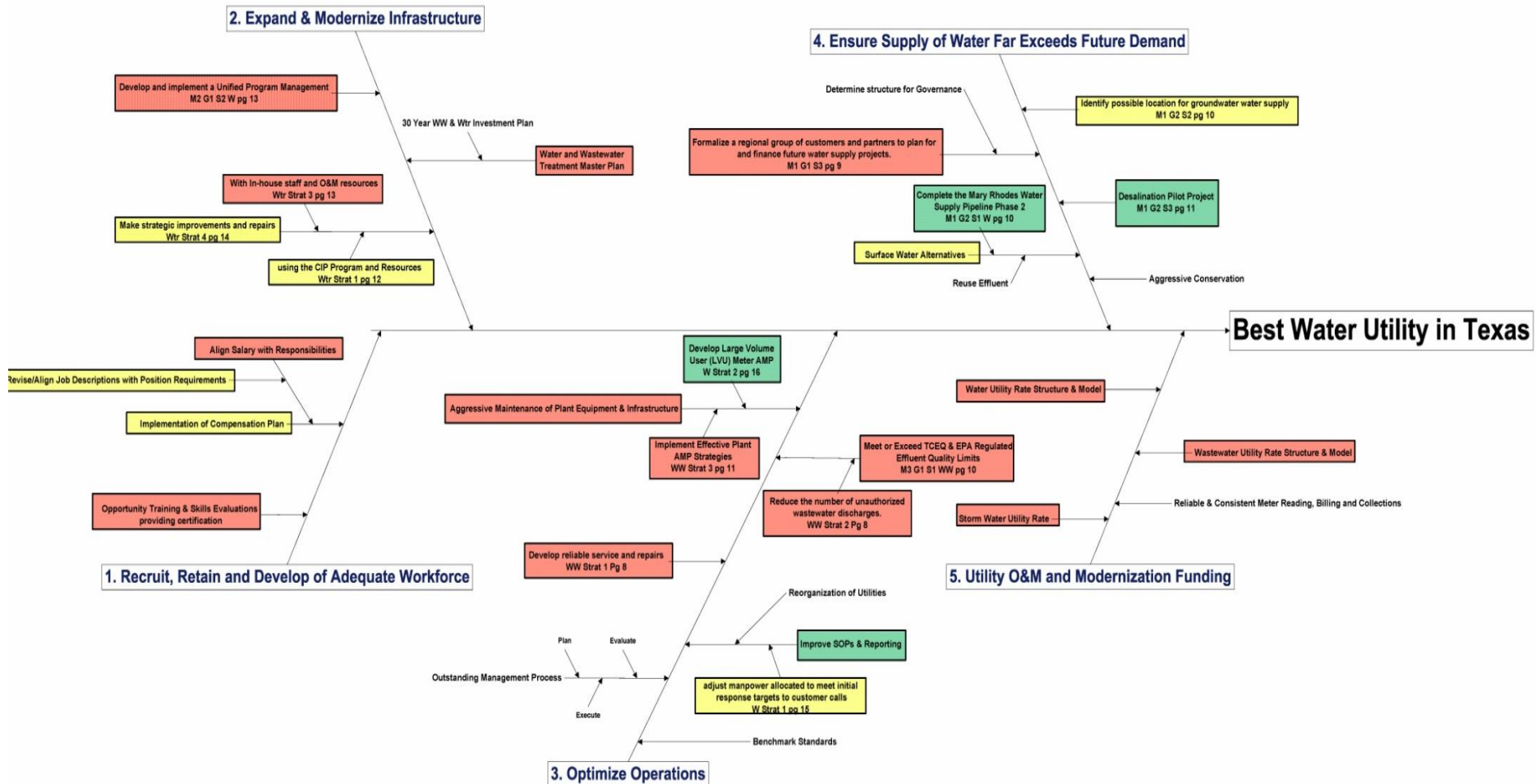
Utilities Strategic Plan

Best Water Utility in Texas





Utilities Strategic Plan





City of
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Path Forward

2014

2015

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb							
RFQ/Selection																																
						Phase 1																										
															Phase 2																	

- Develop an RFQ for Plan Creation
- Phase 1: Organizational Structure and Governance
- Phase 2: Strategic Initiatives and Schedule
- Phase 3: Implementation