

- **DATE:** March 26, 2024
- TO: Peter Zanoni, City Manager
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Amendment No. 1 Armed Security Guard Services for Libraries

CAPTION:

Resolution authorizing execution of Amendment #1 to the service agreement with TriSec, LLC, dba Signal of Corpus Christi, to replace unarmed security guard services with armed services and increase contracted hours for the Libraries Department in the amount of \$332,262.84, for a revised total of \$1,814,932.18, with FY 2024 funding of \$163,694.44 from the General Fund.

SUMMARY:

This resolution approves authorizing execution of Amendment No. 1 to the service agreement with TriSec, LLC, dba Signal of Corpus Christi, for the addition of armed security guard services replacing unarmed security guards.

BACKGROUND AND FINDINGS:

Currently guard services are provided for 30 hours per week at each of the library branches. Expanding guard services to coincide with the operational hours of the branch will help to maintain an environment that is welcoming to all patrons, especially families that frequent the library. The additional hours were approved by City Council during the FY24 Budget Process and is a current Library Budget Initiative.

Guard service will be provided as follows, the hours include having guards arrive 15 minutes before opening and stay 15 minutes after closing:

Garcia - 57 hours per week Harte - 52 hours per week Hopkins - 55 hours per week McDonald - 50 hours per week Neyland - 49 hours per week

ALTERNATIVES:

The alternative is not to authorize the execution of the amendment. This would mean that guard services will only be provided for 30 hours per week at each of the library branches instead of expanding guard services to coincide with the operational hours of the branch to help maintain an environment that is welcoming to all patrons.

FISCAL IMPACT:

The fiscal impact is an additional \$163,694.44 that will come from FY 2024 funding in the General Fund.

FUNDING DETAIL:

Fund:	1020
Department:	20
Organization:	12800
Account:	530000
Activity:	

RECOMMENDATION:

Staff recommends authorizing execution of Amendment No. 1 to the service agreement with TriSec, LLC, dba Signal of Corpus Christi, for the addition of armed security guard services replacing unarmed security guards.

LIST OF SUPPORTING DOCUMENTS:

Amendment No. 1