



City of Corpus Christi Municipal Communication Studio Facility Renovation



Council Presentation
May 27, 2014



Project Scope



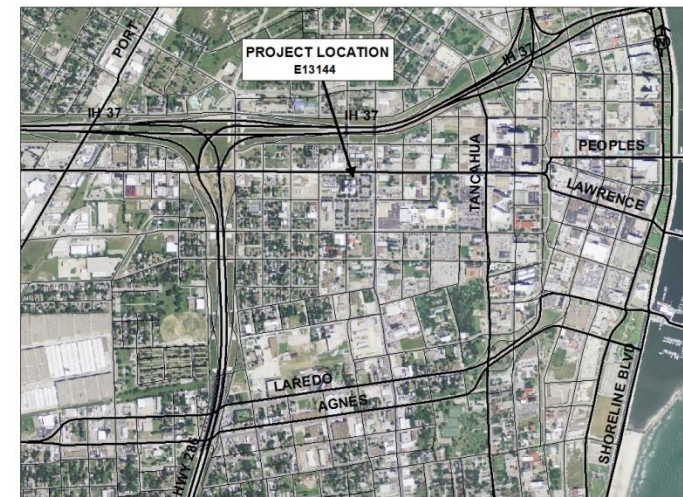
1. Design Development

- Control rooms
- Edit suites
- Shoot stage
- Production rooms
- Office areas and support areas

2. Construction Documents Preparation

3. Bid Phase Services

4. Construction Coordination





Project Schedule



2014							2015						
Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug
Design					Bid		Construction						

Project Estimate: 425 Calendar Days \approx 14 Months

Projected Schedule reflects City Council award in June of 2014 with anticipated construction completion in August of 2015.



Project Budget



FUNDS AVAILABLE:	
Operating Funds (Public Information).....	\$800,000
FUNDS REQUIRED:	
Future Construction (Estimate).....	\$600,000
Contingencies (10%).....	\$60,000
<u>Engineer Fees:</u>	
Architectural Engineer (Russ Berger Design Group).....	\$59,300
<u>Reimbursements:</u>	
Administration/Finance (Capital Programs/Capital Budget/Finance).....	\$18,000
Engineering Services (Project Mgmt/Constr Mgmt).....	\$42,000
Misc.....	\$10,000
TOTAL	\$789,300
PROJECT BUDGET BALANCE	\$10,700