

# Capital Improvement Plan

## City of Corpus Christi, Texas

2025 *thru* 2027

**Project #** 18156  
**Project Name** Ship Channel Gas Line Addition

**Type** Improvement/Additions  
**Useful Life** 40 years  
**Category** Gas  
**Department** Gas Department  
**Contact** Director of Gas Operations  
**Priority** Priority Level 1  
**Council District** City-Wide  
**Status** Active



### Description

The U.S Army Engineering District, Galveston (USAED) will soon commence the deepening and widening of the Corpus Christi Ship Channel. Due to this the existing water main crossing the Ship Channel at the Avery Point needs to be relocated as required by the USAED to facilitate the construction of Ship Channel deepening. As part of this a new gas main is being included in the relocation project to provide redundancy to gas customers north of the Ship Channel and provide significant cost savings to the City by installing the two mains at the same time.

### Justification

Provide redundancy to gas customers north of the Ship Channel.

Expenditures	Prior Years	2025	2026	2027	Total
Construction/Rehab	2,851,483				2,851,483
Eng, Admin Reimbursements	270,636				270,636
<b>Total</b>	<b>3,122,119</b>				<b>3,122,119</b>

Funding Sources	Prior Years	2025	2026	2027	Total
Revenue Bonds	3,122,119				3,122,119
<b>Total</b>	<b>3,122,119</b>				<b>3,122,119</b>

### Budget Impact/Other

There is no projected operational impact with this project at this time.