



AGENDA MEMORANDUM

Public Hearing and Action Item for the City Council Meeting of 7/20/2021

DATE: July 20, 2021
TO: Peter Zaroni, City Manager
FROM: David Blackmon, Interim Chief of Police
davidbl@cctexas.com
361-886-2605

Public Hearing and Resolution approving the Fiscal Year 2022
Corpus Christi Crime Control District Budget

CAPTION:

Resolution approving the Corpus Christi Crime Control District budget for FY 2022 with revenues in a total amount of \$7,720,024.00 and expenditures in a total amount of \$7,518,479.00 to fund 63 authorized Police sworn personnel, five replacement vehicles, and equipment to support both.

SUMMARY:

The purpose of this Resolution is to hold a public hearing to receive public comment and approve or reject the proposed FY 2022 Corpus Christi Crime Control District budget as mandated by the State law.

BACKGROUND AND FINDINGS:

Provisions of the Local Government Code section 363.205 require that the governing body of the political subdivision that created the Crime Control and Prevention District shall hold a public hearing on the proposed annual budget to receive public comment and approve or reject the budget submitted by the Board of Directors of the Corpus Christi Crime Control and Prevention District.

On November 4, 1997, the Corpus Christi voters established the Crime Control and Prevention District for five years. As a result, the District began on April 1, 1998. Corpus Christi voters renewed the District on November 6, 2002 for another five years, then on April 14, 2007 for ten years, and on November 8, 2016 for another ten years. The proposed budget continues the 1/8-cent sales tax to fund the District and provide additional funds to enhance law enforcement efforts in the City of Corpus Christi. Additionally, the proposed \$7.5 million budget provides funding for 63 officers, five replacement vehicles, and equipment to support both.

Texas Government Code, Subchapter E Section 363.205(a) requires a public hearing to be held on the budget no later than the 45th day before the date each fiscal year begins, and section 363.205(d) requires the governing body of the District to approve or reject the budget no later than the 30th day

before the date each fiscal year begins

The Crime Control and Prevention District held a public hearing on June 16, 2021 and the Board adopted the proposed FY 2022 Corpus Christi Crime Control District budget on that date. The budget must now be submitted to the City Council for review and approval. In such, the City Council must hold a public hearing in accordance with notice and all other procedures required by law.

ALTERNATIVES:

None.

FISCAL IMPACT:

This item represents \$7,720,024.00 in revenues in Fund 9010 "Crime Control & Prevention District" fund for FY 2022 to support \$7,518,479.00 in expenditures which will allow funding for 63 authorized sworn police officers, five replacement vehicles, and equipment to support both.

RECOMMENDATION:

Staff recommends approving the budget.

LIST OF SUPPORTING DOCUMENTS:

Resolution

Budget adopted by the Crime Control and Prevention District Board of Directors