

Capital Improvement Plan

Corpus Christi, Texas



Project # 25059/23170/23171/23172
Project Name Greenwood Baseball Complex

Contact	Director of Parks & Recreation	Department	Parks & Recreation
Type	Improvement/Additions	Category	Park Improvements
Priority	Priority Level 1	Status	Active
Useful Life	25 years	Council District	3

Description

This funding will support improvements across the consolidated Greenwood Sports Complex, formerly known as Universal League, Sparkling City, and Westside Pony. Enhancements include lighting upgrades, concession stand remodels, installation of synthetic turf on the infield of select fields, demolition of old restrooms and construction of new ones, irrigation improvements, parking lot restriping, shade structures, bleachers, and new fencing. In total, three youth baseball fields will be renovated.

Justification

This project will increase visitation and usage of our City parks, and provide recreational, social and cultural programs and activities.

Expenditures	Prior	FY 26	FY 27	FY 28	Total
Construction/Rehab	0	7,097,715	0	0	7,097,715
Design	368,340	0	0	0	368,340
Eng, Admin Reimbursements	552,455	0	0	0	552,455
Total	920,795	7,097,715	0	0	8,018,510

Funding Sources	Prior	FY 26	FY 27	FY 28	Total
G.O. Bond 2022	416,340	4,347,715	0	0	4,764,055
G.O. Bond 2024	0	2,750,000	0	0	2,750,000
G.O. Bond 2018	90,962	0	0	0	90,962
G.O. Bond 2020	413,493	0	0	0	413,493
Total	920,795	7,097,715	0	0	8,018,510

Budget Impact

An assessment will be done upon completion of project to determine maintenance costs.