



# City of Corpus Christi

1201 Leopard Street  
Corpus Christi, TX 78401  
cctexas.com

## Meeting Minutes

### City Council Workshop

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Thursday, August 7, 2025

9:00 AM

Council Chambers

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#### FY 2026 Budget Workshop: All Funds Budget Overview and FY 2026 General Fund Proposed Budget

**A. Mayor Paulette Guajardo to call the meeting to order.**

Mayor Guajardo called the meeting to order at 9:10 a.m.

**B. City Secretary Rebecca L. Huerta to call the roll of the required Charter Officers**

City Secretary Rebecca Huerta called the roll and verified that a quorum of the City Council and the required Charter Officers were present to conduct the meeting.

Charter Officers: City Manager Peter Zaroni, City Attorney Miles Risley and City Secretary Rebecca Huerta

Note: Council Member Cantu arrived at 9:22 a.m., and Council Members Hernandez and Paxson attended by telephone conference

**Present** 9 - Mayor Paulette Guajardo, Council Member Roland Barrera, Council Member Gil Hernandez, Council Member Kaylynn Paxson, Council Member Eric Cantu, Council Member Carolyn Vaughn, Council Member Everett Roy, Council Member Sylvia Campos, and Council Member Mark Scott

**C. BRIEFINGS**

[25-1234](#) Overview of the FY 2026 Proposed Budget and additional detail of the General Fund Proposed Budget

Director of Management and Budget Amy Cowley presented information on the following topics: FY 2026 proposed budget; property tax and sales tax; FY 2026 proposed city budget; FY 2026 general fund budget: \$346.5 million; general fund FY 2026 proposed budget; FY 26 general fund overview; general fund revenue fee for service changes; Code Compliance revenue changes; Fire Department revenue changes; Police Department revenue changes; Animal Care Services Department revenue changes; Parks and Recreation revenue changes; mandated expenditures; Police Department mandates; Fire Department mandates; Parks and Recreation mandates; Solid Waste Department mandates; enhancements to expenditures; Police Department enhancements; Fire Department enhancements; Animal Care Services enhancements; City Auditor's Office enhancements; Finance Department enhancements; Parks and Recreation enhancements; Planning and Economic Development Department

enhancements; Texas Municipal Retirement System (TMRS); reductions to expenditures; City Attorney reduction; City Manager reductions; City Secretary, City Council and Mayor's Office reductions; Code Compliance reductions; Communications reductions; Court Administration reductions; Fire Department reductions; Health Department reduction; Human Resources Department reductions; Libraries reductions; Parks and Recreation Department reductions; Planning and Economic Development Department reductions; Police Department reductions; general fund expenditures; Enterprise Funds expenditures; Special Revenue Funds overview; Internal Service Funds overview; Debt Service Funds overview; projected fund balance comparison; FY 2026 budget workshops; and community input sessions.

Fire Chief Brandon Wade presented information on the following topics: operations resources; fire station map; fire department responses; fire department responses - FY25 YTD; performance measures; fire prevention; emergency management; and deployments.

**D. Adjournment**

There being no further business, Mayor Guajardo adjourned the meeting at 1:00 p.m.