



AGENDA MEMORANDUM

First Reading for the City Council Meeting of June 22, 2021
Second Reading for the City Council Meeting of June 29, 2021

DATE: May 27, 2021
TO: Peter Zaroni, City Manager
FROM: Annette Rodriguez, MPH, Director of Public Health
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Acceptance of the Regional Local Services System/Local Public Health System (RLSS/LPHS) Grant, RLSS Grant Program Income and RLSS Medicaid Program Income in the amount of \$728,736.00, and appropriation of the funds for the contract period September 1, 2021 through August 31, 2022.

CAPTION:

Ordinance accepting a grant for the Regional Local Services System/Local Public Health System in the amount of \$328,736 from the Texas Department of State Health Services; and appropriating the grant funds with an additional estimated \$330,000 of grant program income and \$70,000 of Medicaid income for a total amount of \$728,736 to provide essential public health services.

SUMMARY:

Authorization to accept funding for Regional Local Services System/Local Public Health System (RLSS/LPHS) Grant, RLSS Grant Program Income and RLSS Medicaid Program Income. The Texas Department of State Health Services (DSHS) has awarded a grant in the amount of \$328,736.00, to provide funding for public health services beginning September 1, 2021 through August 31, 2022, to fund personnel in the amount of 109,658.00, fringe benefits in the amount of 45,069.50, travel in the amount of 7,250.00 and supplies in the amount of 12,031.00 to support the provision of essential public health services to improve and strengthen local public health infrastructure within the State of Texas.

BACKGROUND AND FINDINGS:

The Texas Department of State Health Services (DSHS) has awarded a grant in the amount of \$328,736.00, to provide funding for public health services beginning September 1, 2021 through August 31, 2022, to fund personnel, fringe benefits and supplies to support the provision of essential public health services including disease investigation and surveillance, laboratory services and environmental health services. It is estimated that the grant will generate RLSS grant program income of \$330,000 and RLSS grant program Medicaid income of \$70,000 during the period of September 1, 2021 through August 31, 2022.

ALTERNATIVES:

Refuse the grant and discontinue the local public health services program that enables the Health

District to provide for local public health services including disease investigation and surveillance, laboratory services, and environmental health services.

FISCAL IMPACT:

Appropriating Grant funds of \$328,736 plus the estimated program income of \$330,000 and Medicaid program income of \$70,000 increase the revenue in Health Grants by \$728,736 to be expended for essential public health services.

Funding Detail:

Fund: Health Grants1066
Organization/Activity: 831122F
Mission Element: 103
Project # (CIP Only):
Account:

RECOMMENDATION:

Staff recommends approval of the Ordinance.

LIST OF SUPPORTING DOCUMENTS:

Contract No HHS001021100001
Ordinance