



**AGENDA MEMORANDUM**  
for the City Council Meeting of May 8, 2012

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**DATE:** 5/08/2012

**TO:** Ronald L. Olson, City Manager

**FROM:** Michael Barrera, Assistant Director of Financial Services  
(361) 826-3169  
Mikeb@cctexas.com

<b>Purchase of Two (2) Vacuum Trucks</b>
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**CAPTION:**

**RECOMMENDATION:** Motion approving the purchase of two (2) vacuum trucks from Houston Freightliner, Inc., Houston, Texas for a total amount of \$621,171.32. The award is based on the cooperative purchasing agreement with the Houston-Galveston Area Council of Governments (H-GAC). All units are replacement to the fleet and will be used by the Storm Water Department. Funding is available in the FY 2011-2012 Capital Outlay Budget of the Maintenance Services Fund.

**BACKGROUND AND FINDINGS:**

The vacuum trucks will be used by the Storm Water Department to clean and maintain 1250 miles of sewer collection main lines, 6" and larger in diameter. The vacuum trucks will be delivered to the City in the summer of 2012. Local manufacturers' dealers – Corpus Christi Freightliner and Waukesha-Pearce Industries, Inc. will provide warranty support service.

**ALTERNATIVES:**

Not applicable.

**OTHER CONSIDERATIONS:**

The replacement units are more than twelve years in service.

**CONFORMITY TO CITY POLICY:**

This purchase conforms to all City purchasing policies and procedures and State statutes regulating procurement.

**EMERGENCY / NON-EMERGENCY:**

Not applicable.

**DEPARTMENTAL CLEARANCES:**

Storm Water Department

**FINANCIAL IMPACT:**

<b>Fiscal Year: 2011-2012</b>	<b>Project to Date Expenditures (CIP only)</b>	<b>Current Year</b>	<b>Future Years</b>	<b>TOTALS</b>
Line Item Budget		\$4,542,792.71	0.00	\$4,542,792.71
Encumbered / Expended Amount		\$2,532,625.69	\$2,532,625.69	\$2,532,625.69
This item		\$621,171.32	\$621,171.32	\$621,171.32
BALANCE		\$1,388,995.70	0.00	\$1,388,995.70

Fund(s): Maintenance Services

**Comments:**

**RECOMMENDATION:**

Staff recommends approval of the motion as presented.

**LIST OF SUPPORTING DOCUMENTS:**

Price sheet attached.

**Approvals:** Veronica Ocañas, Assistant City Attorney  
Constance Sanchez, Director of Financial Services  
Eddie Houlihan, Assistant Director of Management and Budget  
Margie C. Rose, Assistant City Manager