

**PROJECT BUDGET**  
**Nueces River Water Quality, Oso Creek Water Level &**  
**City of Corpus Christi Meteorological Monitoring 2016-2017**

**FUNDS AVAILABLE:**

Water Operating.....	\$ 810,696
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**FUNDS REQUIRED:**

Monitoring Contract (Conrad Blucher Institute, TAMUCC).....	\$ 775,696
*Original.....	92,355
**Amend. No. 1.....	224,794
***Amend. No. 2.....	46,112
****Amend. No. 3.....	93,381
*****Amend. No. 4.....	98,439
*****Amend. No. 5.....	99,593
<b>Amend. No. 6 THIS CONTRACT.....</b>	<b>121,022</b>

Reimbursements:

Total Reimbursements:.....	35,000
Contract Administration (Engineering Svcs Admin/Finance).....	10,000
Engineering Services (Project Mgmt).....	20,000
Misc.....	5,000
<b>TOTAL.....</b>	<b><u>\$ 810,696</u></b>

**PROJECT BUDGET BALANCE.....** **\$0**

\*Original Contract approved by City Council on August 30, 2011 by Motion No. M2011-187.

\*\*Amendment No. 1 approved by City Council on February 28, 2012 by Motion No. M2012-047.

\*\*\*Amendment No. 2 administratively approved on April 17, 2013

\*\*\*\*Amendment No. 3 approved by City Council on November 12, 2013 by Motion No. M2013-171

\*\*\*\*\*Amendment No. 4 approved by City Council on September 16, 2014 by Motion No. M2014-120

\*\*\*\*\*Amendment No. 5 approved by City Council on August 25, 2015 by Motion No. M2015-091