

PROJECT BUDGET
Nueces River Water Quality, Oso Creek Water Level &
City of Corpus Christi Meteorological Monitoring 2016-2017

FUNDS AVAILABLE:

Water Operating.....	\$	810,696
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FUNDS REQUIRED:

Monitoring Contract (Conrad Blucher Institute, TAMUCC).....	\$	775,696
*Original.....	92,355	
**Amend. No. 1.....	224,794	
***Amend. No. 2.....	46,112	
****Amend. No. 3.....	93,381	
*****Amend. No. 4.....	98,439	
*****Amend. No. 5.....	99,593	
Amend. No. 6 THIS CONTRACT.....	121,022	

Reimbursements:

Total Reimbursements:.....		35,000
Contract Administration (Engineering Svcs Admin/Finance).....	10,000	
Engineering Services (Project Mgmt).....	20,000	
Misc.....	5,000	
TOTAL.....	\$	810,696

PROJECT BUDGET BALANCE.....	\$0
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*Original Contract approved by City Council on August 30, 2011 by Motion No. M2011-187.

**Amendment No. 1 approved by City Council on February 28, 2012 by Motion No. M2012-047.

***Amendment No. 2 administratively approved on April 17, 2013

****Amendment No. 3 approved by City Council on November 12, 2013 by Motion No. M2013-171

*****Amendment No. 4 approved by City Council on September 16, 2014 by Motion No. M2014-120

*****Amendment No. 5 approved by City Council on August 25, 2015 by Motion No. M2015-091